



DISTRICT OF 100 MILE HOUSE

**AGENDA FOR THE REGULAR MEETING OF THE MUNICIPAL COUNCIL
TO BE HELD IN MUNICIPAL COUNCIL CHAMBERS
Tuesday, September 22nd, 2026 at 5:30 PM**

A.	<u>CALL TO ORDER</u>
	Mayor to call the regular meeting to order at 5:30 PM. Acknowledgement that this meeting is being held on Tsqescencúlecw. <i>Please be advised that this is an open public meeting. As such, members of the press or public may be capturing audio and video recordings or photos of our proceedings. By attending and participating, you acknowledge that your voice, image, and statements form part of the public record.</i>
B.	<u>APPROVAL OF AGENDA:</u>
	B1 BE IT RESOLVED THAT the September 22nd, 2026 Regular Council agenda <u>be approved</u>.
C.	<u>INTRODUCTION OF LATE ITEMS AND FROM COMMITTEE OF THE WHOLE:</u>
D.	<u>DELEGATIONS / PUBLIC HEARING:</u>

E.	<u>MINUTES:</u>
Regular – September 8th, 2026	E1 BE IT RESOLVED THAT the minutes of the Regular Council meeting of September 8 th , 2026 <u>be adopted</u> .
F.	<u>UNFINISHED BUSINESS:</u>
G.	<u>MAYOR'S REPORT:</u>
H.	<u>CORRESPONDENCE:</u>
I.	<u>STAFF REPORTS:</u>
2026 Capital Update and Year-to-date Income Statement	I1 BE IT RESOLVED THAT Council receive the 2026 Capital Update and year-to-date income statement for information.
Bylaw Officer August Report	I2 BE IT RESOLVED THAT the August 2026 Bylaw Enforcement monthly report be received
J.	<u>BYLAWS:</u>
Zoning Bylaw 1483, 2026	J1 BE IT RESOLVED THAT that Zoning Amendment Bylaw No. 1483, 2026 be read a first, second and third time this 22 nd day of September 2026; and BE IT RESOLVED THAT that Zoning Amendment Bylaw No. 1483, 2026 be adopted this 22 nd day of September 2026.

K.	<u>VOUCHERS</u>
Paid Vouchers (September 5th – September 17th, 2026) #31268 – #31311 & EFTs	K1 BE IT RESOLVED THAT the paid manual vouchers #31268 to #31311 and EFT's totaling \$377,452.51 <u>be received.</u>
L.	<u>OTHER BUSINESS:</u>
M.	<u>QUESTION PERIOD:</u> Call for questions from the public for items relevant to the agenda.
	<u>IN CAMERA SESSION:</u>
N.	<u>ADJOURNMENT :</u> BE IT RESOLVED THAT this September 22 nd , 2026, meeting of Council be adjourned: Time:



E1

DISTRICT OF 100 MILE HOUSE**REGULAR MEETING HELD IN DISTRICT COUNCIL CHAMBERS****Tuesday, September 8th, 2026, AT 5:30 PM**

PRESENT: Mayor Maureen Pinkney
 Councillor Donna Barnett
 Councillor Jenni Guimond
 Councillor David Mingo
 Councillor Marty Norgren

STAFF: CAO T. Boulanger
 Dir. of Community Services T. Conway
 Dir. of Finance S. Elias

Other: (6) Media: (1)

A	<u>CALL TO ORDER</u> Mayor Pinkney called the regular meeting to order at 5:30 PM Mayor Pinkney acknowledged that this meeting is being held on Tsqescencúlecw.
B	<u>APPROVAL OF AGENDA</u> B1 Res: 220/26 Moved By: Councillor Mingo Seconded By: Councillor Barnett BE IT RESOLVED THAT the September 8 th , 2026 Regular Council agenda <u>be approved</u> . CARRIED
C	<u>INTRODUCTION OF LATE ITEMS AND FROM THE COMMITTEE OF THE WHOLE:</u>
D	<u>DELEGATIONS / PUBLIC HEARINGS:</u>

108 Heritage Site	D1 100 Mile House & District Historical Society members Kelly & Corinda presented their case for sustainable municipal and regional support for the 108 Heritage Site. Delegations left meeting post presentation. Res: 221/26 Moved By: Councillor Barnett Seconded By: Councillor Norgren BE IT RESOLVED THAT the 100 Mile House & District Historical Society financial support request be referred to the South Cariboo Joint Committee and brought forward to the 2027 District budget discussions. CARRIED
E	<u>MINUTES</u>
CoW – August 25th, 2026	E1 Res: 222/26 Moved By: Councillor Mingo Seconded By: Councillor Guimond BE IT RESOLVED THAT the minutes of the Committee of the Whole Council Meeting of August 25th, 2026 <u>be adopted</u>. CARRIED
Regular – August 25th, 2026	E1 Res: 223/26 Moved By: Councillor Barnett Seconded By: Councillor Mingo BE IT RESOLVED THAT the minutes of the Regular Council Meeting of August 25th, 2026 <u>be adopted</u>. CARRIED
G	<u>MAYORS REPORT:</u> Mayor Pinkney noted the following:

- Rail corridor advocacy continues including upcoming UBCM meeting
- Met with Minister Green, regarding Emergency Management and recent support to wildfire evacuees

Councillor Mingo noted the following:

- Looking forward to UBCM networking on bettering communities
- Wranglers have their first upcoming exhibition and home game

Councillor Norgren noted the following:

- Unfortunately could not make the grlic fest dunk tank, however Lorne Doerkson did a great job
- Heart goes out to Clinton and the surrounding communities
- Looking forward to UBCM and discussions on water, infrastructure, and wildfire

Councillor Barnett noted the following:

- No stop or yield sign exiting the Tim Horton's parking lot onto First Street is hazardous
- Intersection @ Highway 97 and Exeter Road has a high rate of incidents and would like to see flashing signs installed on all sides
- Danger and dead trees in parkland adjacent to Centennial Park and 100 Mile District Hospital
- Hearts for 100 Mile continues to be successful with a total of \$2,007. raised to date
- September 17th - Parkinsons Walk
- September 11th – ATV Jamboree
- September 21st – Appreciation day at the 100 Mile Hospital
- September 24th – Community Awareness Day @ Community Hall
- Thank you to the accessibility committee and their advocacy. Thank you to K. Buxton & M. Dewing who have stepped down from the committee.
- Lodge Museum floor progressing nicely

Res: 224/26

Moved By: Councillor Barnett

Seconded By: Councillor Norgren

	BE IT RESOLVED THAT the Council of the District of 100 Mile House address a letter to the Ministry of Transportation and Transit on the safety concerns and necessary improvements at the intersection of Exeter Road and Highway 97; and further BE IT RESOLVED THAT the letter be cc'd to the RCMP and include latest incident statistics. CARRIED Councillor Guimond noted the following: ➤ Attended the garlic fest – great event ➤ Had the pleasure of meeting Tsqescen First Nation Chief and Council with Mayor and Council
H	<u>CORRESPONDENCE:</u>
FYI Correspondence	H1 Res: 225/26 Moved By: Councillor Barnett Seconded By: Councillor Mingo BE IT RESOLVED THAT the September 8th For Information Correspondence be received; and further BE IT RESOLVED THAT the Council of the District of 100 Mile House support the City of Prince George in their advocacy for the Northern & Rural Home Owner Grant by supporting the 2026 UBCM resolution and submitting a letter to the Minister of Finance. CARRIED
I	<u>STAFF REPORTS:</u>
High Zone Booster Station	I1 Res: 226/26 Moved By: Councillor Mingo Seconded By: Councillor Barnett BE IT RESOLVED THAT the report from Finance dated September 2nd, 2026, regarding the High Zone Booster Station Pump Replacement be received; and further

	BE IT RESOLVED THAT Council waive the Purchasing Policy requirement for a formal competitive process in favour of a direct award due to the time-sensitive nature of the critical infrastructure repair; and further BE IT RESOLVED THAT the High Zone Booster Station Pump Replacement project be awarded to Bree Contracting Ltd. For \$540,785.07, inclusive of applicable taxes; and further BE IT RESOLVED THAT the updated overall project budget of \$620,000.00 be included in the 2026-2030 Financial Plan Amendment, funded from the Community Works Reserve. CARRIED
FireSmart August Report	I2 Res: 227/26 Moved By: Councillor Mingo Seconded By: Councillor Norgren BE IT RESOLVED THAT the FireSmart monthly report for the period August 2026 be received. CARRIED
J	<u>BYLAWS:</u>
Bylaw Notice Enforcement Bylaw No. 1429, 2026	J1 Res: 228/26 Moved By: Councillor Barnett Seconded By: Councillor Mingo BE IT RESOLVED THAT the Bylaw Notice Enforcement Bylaw No. 1429, 2026 be adopted this 8th day of September 2026. CARRIED

Water Rates & Regulations Bylaw No. 1474, 2026	J2 Res: 229/26 Moved By: Councillor Mingo Seconded By: Councillor Guimond BE IT RESOLVED THAT the Water Rates & Regulations Bylaw No. 1474, 2026 be adopted this 8th day of September 2026. CARRIED
Animal Control and Pound Operation Bylaw No. 1475, 2026	J3 Res: 230/26 Moved By: Councillor Barnett Seconded By: Councillor Mingo BE IT RESOLVED THAT the Animal Control and Pound Operation Bylaw No. 1475, 2026 be adopted this 8th day of September 2026. CARRIED
Maintenance of Property and Nuisance Regulation Bylaw No. 1479, 2026	J4 Res: 231/26 Moved By: Councillor Mingo Seconded By: Councillor Barnett BE IT RESOLVED THAT the Maintenance of Property and Nuisance Regulation Bylaw No. 1479, 2026 be adopted this 8th day of September 2026. CARRIED
Open Burning Bylaw No. 1480, 2026	J5 Res: 232/26 Moved By: Councillor Barnett Seconded By: Councillor Guimond BE IT RESOLVED THAT the Open Burning Bylaw No. 1480, 2026 be adopted this 8th day of September 2026. CARRIED

K	<u>GENERAL VOUCHERS:</u>
Paid Vouchers (August 22nd – September 4th 2026) #31259 – #31267) & EFTs	K1 Res: 233/26 Moved By: Councillor Mingo Seconded By: Councillor Barnett BE IT RESOLVED THAT the paid manual vouchers #31259 to #31267 and EFT's totaling \$191,755.03 <u>be received.</u> CARRIED
L	<u>OTHER BUSINESS:</u>
100 Mile House Museum Lease Agreement	L1 Res: 234/26 Moved By: Councillor Barnett Seconded By: Councillor Mingo BE IT RESOLVED THAT the lease agreement between the District of 100 Mile House and the 100 Mile House Museum Society be approved as amended; and further BE IT RESOLVED THAT staff be directed to work with the 100 Mile House Museum Society to execute the agreement for the Lodge, Chapel and Grounds. CARRIED Council directed staff to include a renewal clause to ensure continuous operations and opportunity for the Museum Society to have first right of refusal.
M	<u>QUESTION PERIOD:</u>
	<u>IN CAMERA SESSION:</u>

In-Camera	Meeting closed at: 6:20PM Res: 235/26 Moved By: Councillor Mingo Seconded By: Councillor Guimond BE IT RESOLVED THAT, pursuant to Section 92 of the Community Charter, this meeting of the Council be closed to the public under Section 90 (1)(c) of the Community Charter. CARRIED Regular meeting called back to order at 6:40 PM
N	<u>ADJOURNMENT:</u> Res: 236/26 Moved By: Councillor Guimond Seconded By: Councillor Norgren BE IT RESOLVED THAT this September 8th, 2026, Regular meeting of Council be adjourned: 6:40PM CARRIED
	I hereby certify these minutes to be correct. _____ Mayor _____ Corporate Officer



**District of
100 MILE HOUSE**

**COUNCIL REPORT
File No. 570-01**

Regular: September 22, 2026

REPORT DATE: September 18, 2026
TITLE: 2026 Capital Update and Year-to-Date Income Statement
PREPARED BY: S.Elias – Director of Finance

PURPOSE:

To update Council on the status of 2026 capital projects and present the year-to-date income statement.

RECOMMENDATION:

Recommended Resolution

BE IT RESOLVED THAT Council receive the 2026 Capital Update and year-to-date income statement for information.

BACKGROUND INFORMATION:

The attached capital project update spreadsheet and year-to-date income statement are provided for Council's information. No action is required on these documents at this time.

Staff anticipate presenting a Financial Plan amendment bylaw near the end of 2026 to incorporate capital project changes approved during the year.

BUDGETARY IMPACT:

POLICY IMPLICATION:

ATTACHMENTS:

2026 Capital Project Update
Year-to-Date Income Statement

Prepared By: S. Elias
S.Elias, Director of Finance

Date: Sept 18/26

Reviewed By: T. Conway
T. Conway, Director of Com. Services

Date: Sept 18/26

DISTRICT 100 MILE HOUSE

2026 CAPITAL PLAN PROJECT UPDATE

	Project Total Cost	Spent to Date	Project Status
	(#2282284)		
General			
G1 Horse Lake Road Bridge - #1-3-508-##	6,063,807	5,931,660	Awaiting final billing and Arch reporting
G2 Pavement Management Plan - #1-3-487-##	800,000	25,297	Bulk water station, patching invoice to come
G3 Intersection - Horselake Rd & Cariboo Trail #1-3-487-##	742,995	582,315	Complete - Pending activation
G5 Horselake Road Pedestrian Pathway #1-3-487-##	428,000	168,463	In Progress - on schedule
	\$ 8,034,802		
Com Services			
#2-3-557-84			
CS1 V334 Snow Plow and Attachment Replacement	500,000	-	Delivery pending on schedule
CS3 Fire Department Wash Down Pad (b/f)	75,000	-	Construction to start end of September
CS4 Bobcat Sweeper	12,000	11,620	Complete
	\$ 575,000		
Fire Dept			
#2-3-554-84			
FD1 Turn Out Gear	25,000	23,162	Complete
FD2 SCBA Cylinders	10,000	9,500	Complete
FD3 Battery Operated Hydraulic Ram	33,000	30,428	Complete
FD4 Unit 214 Stabilization Struts	13,000	13,449	Complete
FD5 Air Quality Monitoring System	10,000	9,530	Complete
FD6 Quick Attach Snowplow	13,000	12,943	Complete
	\$ 104,000		
Municipal Office			
MO1 Server Replacement 1-3-490-## (b/f)	60,000	-	Complete
	\$ 60,000		
Sewer			
SE1 Exeter Lift Stn #3-3-524-## (b/f)	2,100,000	1,813,811	Substantially complete
SE2 SCADA Upgrade #3-3-525-##	25,115	25,003	Complete
	\$ 2,125,115		
Water			
WA1 Membrane WTP - Design & Demolition Phase #5-3-460-##	1,100,000	550,955	Design complete - funding required to proceed
WA3 High Zone Booster Station Upgrade #5-3-464-##	620,000	60,450	Contract Awarded - work to be done Nov /Dec
	\$ 1,745,115		
Other			
OT1 Centennial Park Washrooms Design 1-3-490-## (b/f 2025)	40,000	2,888	In Progress
OT2 Community Hall Renovation Design 1-3-509-## (b/f 2025)	140,000	73,810	Design Complete
OT3 Lodge Floor 1-3-490-##	99,855	-	In Progress
OT4 MEH Heating improvements 1-3-490-##	75,000	22,630	In Progress - Complete in 2026
OT5 Airport Fencing - #1-3-487-##			
OT6 MEH Interior Renovation 1-3-490-##	100,000	55,388	In Progress - Complete in 2026
	\$ 454,855		
TOTAL 2026 CAPITAL ESTIMATES	\$ 13,098,887		

DISTRICT OF 100 MILE HOUSE
INCOME STATEMENT



For Period Ending 31-Dec-2026

				2026	2026	VARIANCE
				BALANCE	BUDGET	YTD VS BUDGET
GENERAL REVENUE FUND	CC1	CC2	CC3			
PROPERTY TAXES						
2-1-111-00 GENERAL AND DEBT LEVY				-3,335,151.92	-3,339,525.00	-4,373
Total PROPERTY TAXES				-3,335,151.92	-3,339,525.00	-4,373
SPECIAL ASSESSMENTS						
2-1-126-00 SEWER FRONTAGE TAX				-126,406.50	-125,345.00	1,062
2-1-128-00 WATER FRONTAGE TAX				-139,346.27	-138,325.00	1,021
Total SPECIAL ASSESSMENTS				-265,752.77	-263,670.00	2,083
1% UTILITY TAX						
2-1-196-00 TELUS				-6,156.52	-6,155.00	2
2-1-197-00 FORTIS GAS				-15,259.50	-15,260.00	-1
2-1-198-00 B.C. HYDRO				-26,894.00	-26,895.00	-1
2-1-199-00 SHAW CABLESYSTEMS				-6,098.00	-6,100.00	-2
Total 1% UTILITY TAX				-54,408.02	-54,410.00	-2
GRANTS IN LIEU OF TAXES						
2-1-210-00 FEDERAL GOVERNMENT				-32,741.53	-30,200.00	2,542
2-1-211-00 PROVINCIAL GOVERNMENT				-10,372.34	-30,575.00	-20,203
2-1-212-00 B.C. HYDRO				-43,660.42	-44,330.00	-670
Total GRANTS IN LIEU OF TAXES				-86,774.29	-105,105.00	-18,331
GENERAL GOVERNMENT						
2-1-411-00 RECOVERABLE ADMINISTRATION				-159,741.16	-274,180.00	-114,439
2-1-412-00 COPIES/MAPS/PINS				-1,789.30	-150.00	1,639
2-1-413-00 TAX SEARCHES				-3,679.52	-2,000.00	1,680
2-1-414-00 FIRE SEASON RECOVERY				-2,750.00	0.00	2,750
Total GENERAL GOVERNMENT				-167,959.98	-276,330.00	-108,370
ENVIRONMENTAL HEALTH						
2-1-443-00 GARBAGE/RECYCLING-MMBC				-19,558.26	-33,270.00	-13,712
2-1-449-00 DISCOUNTS TAKEN - UTILITIES				13,515.91	0.00	-13,516
Total ENVIRONMENTAL HEALTH				-6,042.35	-33,270.00	-27,228
PUBLIC HEALTH						
2-1-451-00 CEMETERY SPACE				-7,455.00	-5,000.00	2,455
2-1-452-00 RESERVE OF CEMETERY SPACE				0.00	-1,500.00	-1,500
2-1-453-00 OPENING AND CLOSING				-11,250.00	-6,000.00	5,250

DISTRICT OF 100 MILE HOUSE

INCOME STATEMENT



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For Period Ending 31-Dec-2026

				2026	2026	VARIANCE
				BALANCE	BUDGET	YTD VS BUDGET
GENERAL REVENUE FUND	CC1	CC2	CC3			
2-1-454-00	MEMORIAL INSTALLATION			-2,000.00	-1,250.00	750
2-1-455-00	COLUMBARIUM NICHE			-7,770.00	-5,000.00	2,770
2-1-456-00	SALE OF GRAVE LINERS			-5,715.00	-1,500.00	4,215
2-1-458-00	SCATTERING OF REMAINS			-800.00	-100.00	700
2-1-459-00	MEMORY WALL RESERVATION			-1,400.00	-400.00	1,000
2-1-460-00	MEMORY WALL ENGRAVING & PREPAY			-1,400.00	-700.00	700
Total PUBLIC HEALTH				-37,790.00	-21,450.00	16,340
ENVIRONMENTAL DEVELOPMENT						
2-1-461-00	REZONING FEES			-3,050.00	-3,000.00	50
2-1-462-00	SUBDIVISION FEES			-3,875.00	-1,500.00	2,375
2-1-463-00	DEVELOPMENT PERMIT			0.00	-400.00	-400
2-1-464-00	DEVELOPMENT VARIANCE PERMIT			0.00	-350.00	-350
2-1-465-00	DEVELOPMENT COST CHARGE			-14,617.30	-4,090.00	10,527
2-1-466-00	AGRICULTURAL LAND COMMISSION			0.00	-300.00	-300
2-1-467-00	PARKLAND FEES			0.00	-1,000.00	-1,000
Total ENVIRONMENTAL DEVELOPMENT				-21,542.30	-10,640.00	10,902
LICENCES & PERMITS						
2-1-510-00	LIQUOR / CANNABIS LICENSE			-1,000.00	-2,000.00	-1,000
2-1-511-00	BUSINESS LICENCES			-40,800.00	-36,000.00	4,800
2-1-513-00	STORM SEWER INSTALLATION			-1,800.00	0.00	1,800
2-1-515-00	DONATIONS/CONTRIBUTIONS			-5,604.57	0.00	5,605
2-1-516-00	ANIMAL LICENCES			0.00	-50.00	-50
2-1-517-00	BUILDING PERMITS			-177,982.48	-25,000.00	152,982
2-1-519-00	OTHER			-25,805.92	-1,200.00	24,606
2-1-521-00	PROGRAM REGISTRATION			0.00	-10,000.00	-10,000
2-1-522-00	PEP REVENUE			-13,986.00	-25,000.00	-11,014
Total LICENCES & PERMITS				-266,978.97	-99,250.00	167,729
RENTALS						
2-1-530-00	RENTAL INCOME			-44,395.00	-44,395.00	0
2-1-533-00	DISTRICT LOT #963 - LEASES			-10,500.00	-10,500.00	0
2-1-536-00	COMMUNITY HALL RENTAL			-20,358.10	-25,000.00	-4,642
2-1-537-00	PARK / AIRPORT / PARADES FEES			-375.00	-200.00	175
2-1-539-00	CLASSROOM RENTAL			-1,200.00	-4,500.00	-3,300
2-1-540-00	FACILITY RENTAL			750.00	0.00	-750
2-1-542-00	HANGAR FEES			-13,520.00	-13,520.00	0
Total RENTALS				-89,598.10	-98,115.00	-8,517

DISTRICT OF 100 MILE HOUSE

INCOME STATEMENT



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For Period Ending 31-Dec-2026

				2026	2026	VARIANCE
				BALANCE	BUDGET	YTD VS BUDGET
GENERAL REVENUE FUND	CC1	CC2	CC3			
CONCESSIONS & FRANCHISES						
2-1-545-00	TERASEN GAS FRANCHISE			-51,256.64	-51,255.00	2
Total CONCESSIONS & FRANCHISES				-51,256.64	-51,255.00	2
PENALTIES & INTEREST						
2-1-550-00	RETURN ON INVESTMENTS			-243,188.88	-80,000.00	163,189
2-1-561-00	PENALTIES LEVIED ON TAXES			-36,111.56	-15,000.00	21,112
2-1-562-00	INTEREST ON TAXES			-7,165.11	-1,000.00	6,165
Total PENALTIES & INTEREST				-286,465.55	-96,000.00	190,466
OTHER REVENUE FROM OWN SOURCES						
2-1-593-00	MEMORY BENCHES & TREES			-1,830.00	-3,000.00	-1,170
2-1-595-00	TRANSIT BOX FARES			-8,030.10	-9,500.00	-1,470
2-1-598-00	INTERIOR HEALTH-BOX FARES			-3,485.00	-6,300.00	-2,815
Total OTHER REVENUE FROM OWN SOURCES				-13,345.10	-18,800.00	-5,455
PROVINCIAL GOVERNMENT						
2-1-622-00	SMALL COMMUNITIES PROTECTION GI			-385,000.00	-389,000.00	-4,000
Total PROVINCIAL GOVERNMENT				-385,000.00	-389,000.00	-4,000
PROVINCIAL GOVERNMENT						
2-1-713-00	PLANNING GRANTS			-1,657.91	-319,810.00	-318,152
2-1-714-00	STREET LIGHTING			-195.66	-380.00	-184
2-1-717-00	OTHER GRANTS			-210,878.91	-824,765.00	-613,886
2-1-719-00	GRANTS OUTSIDE ORGANIZATIONS			0.00	-10,000.00	-10,000
Total PROVINCIAL GOVERNMENT				-212,732.48	-1,154,955.00	-942,223
REGIONAL & OTHER GOVERNMENT TRANSFERS						
2-1-850-00	COMMUNITY WORKS FUND AGREEME			-75,600.38	-151,200.00	-75,600
2-1-851-00	INTERIOR HEALTH TRANSIT			-116,276.23	-155,810.00	-39,534
Total REGIONAL & OTHER GOVERNMENT TRAN				-191,876.61	-307,010.00	-115,133
TRANSFERS FROM CRD						
2-1-861-00	CRD - FIRE PROTECTION AREA			-298,113.00	-298,110.00	3
2-1-862-00	CRD - EMERGENCY SOCIAL SERVICES			-5,000.00	-5,000.00	0
2-1-865-00	CRD - BALLFIELDS			-15,000.00	-15,000.00	0
2-1-866-00	CRD - TRANSIT			-34,585.90	-72,490.00	-37,904
2-1-867-00	CRD - SANI STATION			-2,500.00	-2,500.00	0

DISTRICT OF 100 MILE HOUSE

INCOME STATEMENT



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				2026	2026	VARIANCE
				BALANCE	BUDGET	YTD VS BUDGET
GENERAL REVENUE FUND				CC1	CC2	CC3
2-1-868-00 CRD - RESIDENTIAL GARBAGE COLLEC				-30,845.52	-53,610.00	-22,764
2-1-869-00 CRD - SOCCER FIELDS				-61,000.00	-61,000.00	0
2-1-870-00 CRD - CEMETERY				-7,000.00	-7,000.00	0
2-1-873-00 CRD - HIGHWAY RESCUE				-35,000.00	-35,000.00	0
2-1-874-00 CRD - PROJECT FUNDING				-1,150.00	-35,000.00	-33,850
Total TRANSFERS FROM CRD				-490,194.42	-584,710.00	-94,516
TRANSFERS FROM OWN FUNDS						
2-1-920-00 FROM GENERAL REVENUE FUND SURI				-1,600,000.00	-184,355.00	1,415,645
2-1-921-00 TRANSFER FROM OTHER FUNDS				0.00	-2,178,120.00	-2,178,120
Total TRANSFERS FROM OWN FUNDS				-1,600,000.00	-2,362,475.00	-762,475
DEVELOPER CONTRIBUTIONS						
2-1-810-00 DEVELOPER CONTRIBUTIONS				-200,000.00	-200,000.00	0
Total DEVELOPER CONTRIBUTIONS				-200,000.00	-200,000.00	0
TRANSFER FROM EQUITY IN CAPITAL ASSETS						
2-1-930-00 TRANSFER FROM EQUITY IN CAPITAL /				0.00	-1,386,005.00	-1,386,005
Total TRANSFER FROM EQUITY IN CAPITAL				0.00	-1,386,005.00	-1,386,005
COLLECTIONS FOR OTHERS						
2-1-981-00 SCHOOL TAXES				-1,647,945.41	-1,468,650.00	179,295
2-1-983-00 CARIBOO REGIONAL DISTRICT				-901,962.05	-867,100.00	34,862
2-1-984-00 CARIBOO REGIONAL HOSPITAL DISTR				-567,941.05	-536,210.00	31,731
2-1-985-00 B.C. ASSESSMENT AUTHORITY				-40,854.55	-36,290.00	4,565
2-1-986-00 MUNICIPAL FINANCE AUTHORITY				-156.83	-145.00	12
2-1-987-00 POLICE TAX COLLECTION				-209,326.37	-189,295.00	20,031
Total COLLECTIONS FOR OTHERS				-3,368,186.26	-3,097,690.00	270,496
COUNCIL						
2-2-111-02 MAYOR'S STIPEND				19,058.94	21,265.00	2,206
2-2-111-06 EMPLOYEE BENEFITS				749.72	1,265.00	515
2-2-111-21 TRAVEL & TRAINING				11,032.39	18,000.00	6,968
2-2-111-24 TELEPHONE				300.00	600.00	300
2-2-112-02 COUNCILLORS STIPEND				22,736.75	42,675.00	19,938
2-2-112-06 EMPLOYEE BENEFITS				730.30	1,905.00	1,175
2-2-112-21 TRAVEL & TRAINING				9,456.59	26,000.00	16,543
2-2-112-48 PUBLIC RECEPTION				3,121.85	10,000.00	6,878

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				BALANCE	BUDGET	YTD VS BUDGET
GENERAL REVENUE FUND	CC1	CC2	CC3			
Total COUNCIL				67,186.54	121,710.00	54,523
ADMINISTRATION						
2-2-121-01	SALARIES & WAGES			125,058.48	261,385.00	136,327
2-2-121-06	EMPLOYEE BENEFITS			30,841.69	67,960.00	37,118
2-2-121-21	TRAVEL & TRAINING			3,086.82	15,000.00	11,913
2-2-121-24	TELEPHONE			300.00	600.00	300
2-2-121-26	ADVERTISING			987.37	1,000.00	13
2-2-121-31	LEGAL SERVICES			16,820.42	15,000.00	-1,820
2-2-121-35	CONTRACT SERVICES			0.00	5,000.00	5,000
2-2-121-44	OFFICE EQUIPMENT			58,435.33	87,640.00	29,205
2-2-121-45	OFFICE EQUIPMENT ALLOCATED			-28,760.71	-58,230.00	-29,469
Total ADMINISTRATION				206,769.40	395,355.00	188,586
FINANCIAL MANAGEMENT						
2-2-122-03	WAGES			173,404.01	237,140.00	63,736
2-2-122-07	EMPLOYEE BENEFITS			42,772.38	61,655.00	18,883
2-2-122-21	TRAVEL & TRAINING			0.00	12,000.00	12,000
2-2-122-24	TELEPHONE			300.00	600.00	300
2-2-122-26	ADVERTISING			225.41	1,500.00	1,275
2-2-122-29	AUDIT SERVICES			0.00	39,755.00	39,755
2-2-122-44	OFFICE EQUIPMENT			14,380.36	29,115.00	14,735
Total FINANCIAL MANAGEMENT				231,082.16	381,765.00	150,683
OTHER GENERAL GOVERNMENT						
2-2-123-22	POSTAGE			6,657.97	8,000.00	1,342
2-2-123-24	TELEPHONE			1,066.74	2,500.00	1,433
2-2-123-25	ALARM CONTROL			310.59	500.00	189
2-2-123-26	ADVERTISING			333.47	2,500.00	2,167
2-2-123-27	PUBLICATIONS			73.33	500.00	427
2-2-123-28	MEMBERSHIP FEES			4,344.71	4,500.00	155
2-2-123-31	LEGAL SERVICES			1,003.76	5,000.00	3,996
2-2-123-36	INSURANCE			40,873.53	41,000.00	126
2-2-123-39	GRANTS: VARIOUS (DISTRICT'S)			46,134.96	597,820.00	551,685
2-2-123-46	GRANT ADMIN - OUTSIDE ORGANIZATI			0.00	10,000.00	10,000
2-2-123-61	OFFICE SUPPLIES			6,866.91	9,000.00	2,133
2-2-123-73	GRANT IN AID			22,474.50	42,410.00	19,936
Total OTHER GENERAL GOVERNMENT				130,140.47	723,730.00	593,590

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				BALANCE	BUDGET	YTD VS BUDGET
GENERAL REVENUE FUND	CC1	CC2	CC3			
2-2-124-03 WAGES				215.67	1,145.00	929
2-2-124-07 EMPLOYEE BENEFITS				56.07	300.00	244
2-2-124-35 CONTRACT - JANITOR				9,014.96	13,500.00	4,485
2-2-124-41 PURCHASE MAINTENANCE				3,098.59	8,000.00	4,901
2-2-124-63 WATER				467.50	935.00	468
2-2-124-64 HEAT				1,708.28	2,600.00	892
2-2-124-65 HYDRO				3,890.92	6,000.00	2,109
2-2-124-67 SEWER				467.50	935.00	468
2-2-124-69 MISC MAINTENANCE PARTS				0.00	1,000.00	1,000
Total MUNICIPAL OFFICE				18,919.49	34,415.00	15,496
COMMUNITY HALL						
2-2-125-03 WAGES				3,671.71	7,320.00	3,648
2-2-125-07 EMPLOYEE BENEFITS				937.13	1,905.00	968
2-2-125-24 TELEPHONE (WI-FI)				2,086.50	2,500.00	414
2-2-125-35 CONTRACT SERVICES				5,375.00	11,000.00	5,625
2-2-125-37 ALL RISK INSURANCE				16,135.00	16,205.00	70
2-2-125-41 PURCHASE MAINTENANCE				25,933.95	19,150.00	-6,784
2-2-125-63 WATER				495.00	990.00	495
2-2-125-64 HEAT				2,455.91	4,500.00	2,044
2-2-125-65 HYDRO				1,405.13	3,000.00	1,595
2-2-125-66 GARBAGE COLLECTION				712.76	1,000.00	287
2-2-125-67 SEWER				297.50	595.00	298
2-2-125-69 MISC MAINTENANCE PARTS				0.00	1,000.00	1,000
Total COMMUNITY HALL				59,505.59	69,165.00	9,659
PARKSIDE BUILDING						
2-2-126-03 WAGES				37.43	1,040.00	1,003
2-2-126-07 EMPLOYEE BENEFITS				9.73	270.00	260
2-2-126-41 PURCHASE MAINTENANCE				1,088.23	2,000.00	912
Total PARKSIDE BUILDING				1,135.39	3,310.00	2,175
ELECTIONS						
2-2-131-02 RETURNING OFFICER & DEPUTY				0.00	3,950.00	3,950
2-2-131-21 TRAVEL & TRAINING				467.50	1,000.00	533
2-2-131-26 ADVERTISING				224.45	2,000.00	1,776
2-2-131-61 OFFICE SUPPLIES				400.00	1,500.00	1,100
Total ELECTIONS				1,091.95	8,450.00	7,358
FIRE ADMINISTRATION						

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				BALANCE	BUDGET	YTD VS BUDGET
GENERAL REVENUE FUND	CC1	CC2	CC3			
2-2-241-03 WAGES				149,442.39	214,725.00	65,283
2-2-241-05 WAGES VOLUNTEER PAID ON CALL				61,758.50	150,000.00	88,242
2-2-241-07 EMPLOYEE BENEFITS				31,921.85	80,830.00	48,908
2-2-241-21 TRAVEL & TRAINING				3,086.08	12,535.00	9,449
2-2-241-24 TELEPHONE				4,429.54	6,000.00	1,570
2-2-241-25 ALARM SYSTEM				310.60	450.00	139
2-2-241-26 ADVERTISING				750.00	2,000.00	1,250
2-2-241-27 PUBLICATIONS				0.00	150.00	150
2-2-241-28 MEMBERSHIP FEES				565.21	1,000.00	435
2-2-241-31 LEGAL SERVICES				0.00	7,500.00	7,500
2-2-241-35 FIRE FIGHTING CONTRACT SERVICES				21,191.25	50,000.00	28,809
2-2-241-37 INSURANCE				13,799.93	14,800.00	1,000
2-2-241-44 OFFICE EQUIPMENT				2,241.58	3,900.00	1,658
2-2-241-48 PUBLIC RECEPTION				267.81	500.00	232
2-2-241-61 OFFICE SUPPLIES				975.26	2,000.00	1,025
Total FIRE ADMINISTRATION				290,740.00	546,390.00	255,650
FIRE INVESTIGATION & PREVENTION						
2-2-242-05 WAGES - PART TIME				3,156.00	7,500.00	4,344
2-2-242-07 EMPLOYEE BENEFITS				144.24	900.00	756
2-2-242-69 MISC MAINTENANCE PARTS				349.80	3,000.00	2,650
Total FIRE INVESTIGATION & PREVENTION				3,650.04	11,400.00	7,750
FIRE FIGHTING FORCE						
2-2-243-03 WAGES				19,357.46	0.00	-19,357
2-2-243-21 TRAVEL & TRAINING				14,307.40	30,000.00	15,693
2-2-243-48 FF MEALS / PUBLIC RECEPTION				15,510.56	2,000.00	-13,511
2-2-243-69 MISC MAINTENANCE PARTS				0.00	1,500.00	1,500
Total FIRE FIGHTING FORCE				49,175.42	33,500.00	-15,675
FIRE HALL						
2-2-244-03 WAGES				503.81	1,040.00	536
2-2-244-07 EMPLOYEE BENEFITS				96.75	270.00	173
2-2-244-35 CONTRACT SERVICES				1,800.00	3,800.00	2,000
2-2-244-41 PURCHASE MAINTENANCE				8,833.75	11,000.00	2,166
2-2-244-62 JANITOR SUPPLIES				710.29	600.00	-110
2-2-244-63 WATER				492.50	985.00	493
2-2-244-64 HEAT				3,386.77	7,000.00	3,613
2-2-244-65 HYDRO				3,989.24	6,000.00	2,011
2-2-244-66 GARBAGE COLLECTION				1,162.86	1,200.00	37
2-2-244-67 SEWER				237.50	475.00	238
2-2-244-69 MISC MAINTENANCE PARTS				1,500.82	1,500.00	-1

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GENERAL REVENUE FUND	CC1	CC2	CC3			
2-2-244-98 LICENCE FEES				1,155.04	1,150.00	-5
Total FIRE HALL				23,869.33	35,020.00	11,151
FIRE TRAINING CENTRE						
2-2-245-03 WAGES				677.86	1,040.00	362
2-2-245-05 WAGES - PART TIME				240.00	2,500.00	2,260
2-2-245-07 EMPLOYEE BENEFITS				176.24	570.00	394
2-2-245-24 TELEPHONE				743.98	1,150.00	406
2-2-245-35 CONTRACT SERVICES				2,080.45	10,000.00	7,920
2-2-245-41 PURCHASE MAINTENANCE				2,286.31	4,000.00	1,714
2-2-245-62 JANITOR SUPPLIES				710.29	300.00	-410
2-2-245-64 HEAT				1,644.49	2,600.00	956
2-2-245-65 HYDRO				410.46	600.00	190
2-2-245-69 MISC MAINTENANCE PARTS				2,107.96	4,000.00	1,892
Total FIRE TRAINING CENTRE				11,078.04	26,760.00	15,682
FIRE SUPPLIES						
2-2-247-41 PURCHASE MAINTENANCE				6,451.06	8,500.00	2,049
2-2-247-43 COMMUNICATION EQUIPMENT				853.71	3,000.00	2,146
2-2-247-54 CHEMICAL SUPPLIES				1,723.33	2,000.00	277
2-2-247-55 UNIFORMS/COVERALLS				1,598.54	4,000.00	2,401
2-2-247-56 PARTS, HOSES - FIRE DEPT.				2,168.55	2,500.00	331
2-2-247-57 BREATHING APPARATUS				2,743.65	3,000.00	256
2-2-247-58 TURNOUT GEAR				6,738.46	8,000.00	1,262
2-2-247-59 GENERAL SUPPLIES				4,235.65	5,000.00	764
2-2-247-71 SMALL TOOLS				848.16	3,000.00	2,152
Total FIRE SUPPLIES				27,361.11	39,000.00	11,639
PROVINCIAL EMERGENCY PROGRAM						
2-2-251-21 TRAVEL & TRAINING				0.00	2,000.00	2,000
2-2-251-26 ADVERTISING				0.00	250.00	250
2-2-251-28 MEMBERSHIP FEES				0.00	1,600.00	1,600
Total PROVINCIAL EMERGENCY PROGRAM				0.00	3,850.00	3,850
EMERGENCY SUPPORT SERVICES						
2-2-252-21 TRAVEL & TRAINING				3,830.57	7,050.00	3,219
2-2-252-24 ESS TELEPHONE				641.88	1,000.00	358
2-2-252-35 CONTRACT SERVICES				1,209.08	4,230.00	3,021
2-2-252-44 OFFICE EQUIPMENT				1,120.79	1,950.00	829
2-2-252-69 MISC MAINTENANCE PARTS				1,354.73	3,000.00	1,645

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GENERAL REVENUE FUND	CC1	CC2	CC3			
Total EMERGENCY SUPPORT SERVICES				8,157.05	17,230.00	9,073
FLEET MAINTENANCE						
2-2-253-03	WAGES			5,264.33	13,640.00	8,376
2-2-253-07	EMPLOYEE BENEFITS			1,200.44	3,545.00	2,345
2-2-253-37	INSURANCE			13,779.00	14,240.00	461
2-2-253-41	OPERATIONS/MAINTENANCE			19,520.58	35,000.00	15,479
2-2-253-52	GAS/DIESEL			13,390.51	24,300.00	10,909
Total FLEET MAINTENANCE				53,154.86	90,725.00	37,570
BUILDING INSPECTIONS						
2-2-291-03	WAGES			19,802.46	31,415.00	11,613
2-2-291-07	EMPLOYEE BENEFITS			4,929.85	8,170.00	3,240
2-2-291-21	TRAVEL & TRAINING			0.00	2,000.00	2,000
2-2-291-24	TELEPHONE			174.52	280.00	105
2-2-291-28	MEMBERSHIP FEES			922.57	900.00	-23
2-2-291-35	CONTRACT SERVICES			0.00	1,500.00	1,500
2-2-291-61	OFFICE SUPPLIES			0.00	500.00	500
Total BUILDING INSPECTIONS				25,829.40	44,765.00	18,936
ANIMAL CONTROL						
2-2-292-26	ADVERTISING			0.00	200.00	200
2-2-292-69	MISC MAINTENANCE PARTS			0.00	50.00	50
2-2-294-35	CONTRACT - ANIMAL HOSPITAL			0.00	150.00	150
Total ANIMAL CONTROL				0.00	400.00	400
BYLAW ENFORCEMENT						
2-2-295-03	WAGES			16,099.88	23,375.00	7,275
2-2-295-07	EMPLOYEE BENEFITS			3,952.20	6,080.00	2,128
2-2-295-24	TELEPHONE			749.15	1,250.00	501
2-2-295-26	ADVERTISING			0.00	250.00	250
2-2-295-31	LEGAL SERVICES			0.00	500.00	500
2-2-295-44	OFFICE EQUIPMENT			1,120.79	1,950.00	829
2-2-295-61	OFFICE SUPPLIES			158.34	200.00	42
2-2-295-69	MISC MAINTENANCE PARTS			0.00	1,000.00	1,000
Total BYLAW ENFORCEMENT				22,080.36	34,605.00	12,525
COMMUNITY SERVICE-ADMINISTRATION						
2-2-311-01	SALARIES & WAGES			122,351.68	268,150.00	145,798

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GENERAL REVENUE FUND	CC1	CC2	CC3			
2-2-311-06 EMPLOYEE BENEFITS				355,151.78	556,300.00	201,148
2-2-311-07 EMPLOYEE BENEFITS ALLOCATED				-283,595.23	-487,885.00	-204,290
2-2-311-21 TRAVEL & TRAINING				2,180.04	7,500.00	5,320
2-2-311-24 TELEPHONE				3,068.05	4,000.00	932
2-2-311-26 ADVERTISING				586.71	2,000.00	1,413
2-2-311-28 MEMBERSHIP FEES				240.00	250.00	10
2-2-311-31 LEGAL SERVICES				0.00	2,000.00	2,000
2-2-311-32 ENGINEERING				0.00	4,000.00	4,000
2-2-311-35 CONTRACT SERVICES				0.00	500.00	500
2-2-311-37 INSURANCE				17,346.79	19,800.00	2,453
2-2-311-44 OFFICE EQUIPMENT				10,907.25	17,800.00	6,893
2-2-311-48 PUBLIC RECEPTION				394.63	2,000.00	1,605
2-2-311-61 OFFICE SUPPLIES				455.53	2,000.00	1,544
2-2-311-69 MISC MAINTENANCE PARTS - SAFETY				5,795.24	2,500.00	-3,295
2-2-311-98 LICENCE FEES				154.99	1,000.00	845
Total COMMUNITY SERVICE-ADMINISTRATION				235,037.46	401,915.00	166,878
COMMUNITY SERVICES BUILDING						
2-2-315-03 WAGES				17,464.22	17,000.00	-464
2-2-315-07 EMPLOYEE BENEFITS				3,925.25	4,420.00	495
2-2-315-35 CONTRACT SERVICES - JANITOR				7,400.00	11,100.00	3,700
2-2-315-41 PURCHASE MAINTENANCE				23,491.32	8,000.00	-15,491
2-2-315-55 UNIFORMS/COVERALLS				4,394.21	5,000.00	606
2-2-315-62 JANITOR SUPPLIES				0.00	1,000.00	1,000
2-2-315-63 WATER				260.00	520.00	260
2-2-315-64 HEAT				2,558.11	5,000.00	2,442
2-2-315-65 HYDRO				8,778.61	11,000.00	2,221
2-2-315-66 GARBAGE COLLECTION				3,488.62	4,000.00	511
2-2-315-67 SEWER				215.00	430.00	215
2-2-315-69 MISC MAINTENANCE PARTS				322.20	10,000.00	9,678
2-2-315-76 ALARM CONTROL				310.60	1,000.00	689
Total COMMUNITY SERVICES BUILDING				72,608.14	78,470.00	5,862
COMMON SERVICES-OTHER						
2-2-319-24 TELEPHONE				1,500.00	3,500.00	2,000
Total COMMON SERVICES-OTHER				1,500.00	3,500.00	2,000
ROADWAY SURFACES						
2-2-321-03 WAGES				28,850.04	22,000.00	-6,850
2-2-321-07 EMPLOYEE BENEFITS				7,265.53	5,720.00	-1,546
2-2-321-41 PURCHASE MAINTENANCE				33,656.77	55,000.00	21,343
2-2-321-49 DUST STABILIZER				0.00	1,000.00	1,000

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GENERAL REVENUE FUND	CC1	CC2	CC3			
2-2-321-69 MISC MAINTENANCE PARTS				0.00	15,000.00	15,000
Total ROADWAY SURFACES				69,772.34	98,720.00	28,948
BOULEVARDS & SHOULDERS						
2-2-322-03 WAGES				29,275.07	60,000.00	30,725
2-2-322-07 EMPLOYEE BENEFITS				6,776.76	15,600.00	8,823
2-2-322-41 PURCHASE MAINTENANCE				5,658.74	9,000.00	3,341
2-2-322-63 WATER				322.50	645.00	323
2-2-322-69 MISC MAINTENANCE PARTS				15,926.38	20,000.00	4,074
Total BOULEVARDS & SHOULDERS				57,959.45	105,245.00	47,286
SIDEWALKS						
2-2-323-03 WAGES				12,645.91	13,000.00	354
2-2-323-07 EMPLOYEE BENEFITS				3,261.67	3,380.00	118
2-2-323-41 PURCHASE MAINTENANCE				5,475.85	6,000.00	524
Total SIDEWALKS				21,383.43	22,380.00	997
CULVERT INSTALLATIONS						
2-2-324-03 WAGES				0.00	1,000.00	1,000
2-2-324-07 EMPLOYEE BENEFITS				0.00	260.00	260
Total CULVERT INSTALLATIONS				0.00	1,260.00	1,260
STREET LIGHTING						
2-2-325-03 WAGES				393.80	1,000.00	606
2-2-325-07 EMPLOYEE BENEFITS				102.39	260.00	158
2-2-325-41 PURCHASE MAINTENANCE				13,242.75	7,500.00	-5,743
2-2-325-65 HYDRO				25,642.41	38,000.00	12,358
2-2-325-69 MISC MAINTENANCE PARTS				0.00	2,500.00	2,500
Total STREET LIGHTING				39,381.35	49,260.00	9,879
STREET SIGNS						
2-2-326-03 WAGES				4,347.50	3,000.00	-1,348
2-2-326-07 EMPLOYEE BENEFITS				896.49	780.00	-116
2-2-326-69 MISC MAINTENANCE PARTS				369.48	5,000.00	4,631
Total STREET SIGNS				5,613.47	8,780.00	3,167
MUNICIPAL PARKING LOTS-3RD&5TH STREETS						
2-2-327-03 WAGES				0.00	1,040.00	1,040

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				BALANCE	BUDGET	YTD VS BUDGET
GENERAL REVENUE FUND	CC1	CC2	CC3			
2-2-327-07 EMPLOYEE BENEFITS				0.00	270.00	270
Total MUNICIPAL PARKING LOTS-3RD&5TH S				0.00	1,310.00	1,310
STORM SEWER & DITCHES						
2-2-328-03 WAGES				4,571.53	12,000.00	7,428
2-2-328-07 EMPLOYEE BENEFITS				1,188.60	3,120.00	1,931
2-2-328-41 PURCHASE MAINTENANCE				178.47	5,000.00	4,822
2-2-328-69 MISC MAINTENANCE PARTS				0.00	2,000.00	2,000
Total STORM SEWER & DITCHES				5,938.60	22,120.00	16,181
LANE MARKING						
2-2-329-41 PURCHASE MAINTENANCE				55,113.19	62,000.00	6,887
Total LANE MARKING				55,113.19	62,000.00	6,887
AIRPORT						
2-2-331-03 WAGES				1,054.86	1,000.00	-55
2-2-331-07 EMPLOYEE BENEFITS				241.85	260.00	18
2-2-331-35 CONTRACT SERVICES				17,489.79	21,915.00	4,425
2-2-331-37 LIABILITY INSURANCE				3,444.00	3,500.00	56
2-2-331-41 PURCHASE MAINTENANCE				3.93	10,000.00	9,996
2-2-331-69 MISC MAINTENANCE PARTS				0.00	1,000.00	1,000
Total AIRPORT				22,234.43	37,675.00	15,441
SANI STATION						
2-2-332-03 WAGES				1,157.23	2,500.00	1,343
2-2-332-07 EMPLOYEE BENEFITS				279.49	650.00	371
2-2-332-41 PURCHASE MAINTENANCE				186.12	0.00	-186
2-2-332-63 WATER				412.50	825.00	413
Total SANI STATION				2,035.34	3,975.00	1,940
SNOW & ICE REMOVAL & SANDING						
2-2-341-03 WAGES				23,352.85	83,000.00	59,647
2-2-341-07 EMPLOYEE BENEFITS				6,071.74	21,580.00	15,508
2-2-341-26 ADVERTISING				0.00	400.00	400
2-2-341-35 CONTRACT SERVICES				0.00	30,000.00	30,000
2-2-341-41 PURCHASE MAINTENANCE				0.00	5,000.00	5,000
2-2-341-51 SAND AND GRAVEL				58,775.10	59,000.00	225
2-2-341-69 MISC MAINTENANCE PARTS				0.00	2,500.00	2,500

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				BALANCE	BUDGET	YTD VS BUDGET
GENERAL REVENUE FUND	CC1	CC2	CC3			
Total SNOW & ICE REMOVAL & SANDING				88,199.69	201,480.00	113,280
STREET SWEEPING						
2-2-342-03 WAGES				13,400.19	22,920.00	9,520
2-2-342-07 EMPLOYEE BENEFITS				3,484.05	5,960.00	2,476
Total STREET SWEEPING				16,884.24	28,880.00	11,996
RAILWAY CROSSINGS						
2-2-343-41 PURCHASE MAINTENANCE				9,684.00	10,000.00	316
Total RAILWAY CROSSINGS				9,684.00	10,000.00	316
TRANSIT						
2-2-351-35 CONTRACT SERVICES-Transit Bus #C95				81,540.53	160,775.00	79,234
2-2-352-35 CONTRACT SERVICES-Transit Bus #206				87,252.96	155,810.00	68,557
Total TRANSIT				168,793.49	316,585.00	147,792
CUSTOM WORK						
2-2-391-03 WAGES				18,704.58	3,500.00	-15,205
2-2-391-07 EMPLOYEE BENEFITS				4,863.19	910.00	-3,953
2-2-391-41 PURCHASE MAINTENANCE				8,843.06	1,000.00	-7,843
2-2-391-69 MISC MAINTENANCE PARTS				1,657.91	3,500.00	1,842
Total CUSTOM WORK				34,068.74	8,910.00	-25,159
COMMUNITY EVENTS						
2-2-392-03 COMMUNITY EVENTS WAGES				1,001.71	2,000.00	998
2-2-392-07 COMMUNITY EVENTS BENEFITS				223.97	520.00	296
2-2-392-35 CONTRACT SERVICES				0.00	6,500.00	6,500
2-2-392-41 PURCHASE MAINTENANCE				1,239.00	1,000.00	-239
2-2-392-69 MISC MAINT PARTS				2,740.10	1,500.00	-1,240
Total COMMUNITY EVENTS				5,204.78	11,520.00	6,315
VANDALISM & CLEAN-UP						
2-2-393-03 WAGES				1,702.71	1,500.00	-203
2-2-393-07 EMPLOYEE BENEFITS				442.70	390.00	-53
2-2-393-35 CONTRACT SERVICES				0.00	1,500.00	1,500
2-2-393-41 PURCHASE MAINTENANCE				246.00	100.00	-146
2-2-393-69 MISC MAINTENANCE PARTS				0.00	500.00	500

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				BALANCE	BUDGET	YTD VS BUDGET
GENERAL REVENUE FUND	CC1	CC2	CC3			
Total VANDALISM & CLEAN-UP				2,391.41	3,990.00	1,599
FLEET MAINTENANCE						
2-2-395-03	WAGES			45,087.40	77,310.00	32,223
2-2-395-07	EMPLOYEE BENEFITS			11,217.87	20,100.00	8,882
2-2-395-37	INSURANCE			29,604.10	24,500.00	-5,104
2-2-395-41	OPERATIONS/MAINTENANCE			90,437.47	149,000.00	58,563
2-2-395-45	FLEET MAINTENANCE ALLOCATED			-31,725.76	-71,280.00	-39,554
2-2-395-52	GAS/DIESEL			51,325.47	81,000.00	29,675
Total FLEET MAINTENANCE				195,946.55	280,630.00	84,683
GARBAGE COLLECTION						
2-2-431-03	WAGES			22,871.06	25,000.00	2,129
2-2-431-07	EMPLOYEE BENEFITS			5,675.13	6,500.00	825
2-2-431-35	CONTRACT SERVICES			55,282.16	83,270.00	27,988
2-2-431-69	MISC MAINTENANCE PARTS			0.00	250.00	250
Total GARBAGE COLLECTION				83,828.35	115,020.00	31,192
RECYCLING						
2-2-433-03	WAGES			1,666.15	3,000.00	1,334
2-2-433-07	EMPLOYEE BENEFITS			422.67	780.00	357
2-2-433-35	CONTRACT SERVICES			0.00	1,000.00	1,000
Total RECYCLING				2,088.82	4,780.00	2,691
CEMETERY						
2-2-511-03	WAGES			6,189.45	13,785.00	7,596
2-2-511-07	EMPLOYEE BENEFITS			1,552.53	3,585.00	2,032
2-2-511-63	WATER			615.00	1,230.00	615
2-2-511-69	MISC MAINTENANCE PARTS			7,366.86	2,500.00	-4,867
2-2-512-03	WAGES			5,494.93	5,970.00	475
2-2-512-07	EMPLOYEE BENEFITS			1,306.09	1,550.00	244
2-2-512-41	PURCHASE MAINTENANCE			12,179.43	1,500.00	-10,679
2-2-512-69	MISC MAINTENANCE PARTS			0.00	2,500.00	2,500
2-2-513-03	WAGES			565.31	1,100.00	535
2-2-513-07	EMPLOYEE BENEFITS			146.98	285.00	138
2-2-513-69	MISC MAINTENANCE PARTS			0.00	10,000.00	10,000
Total CEMETERY				35,416.58	44,005.00	8,588
PLANNING & ZONING						

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GENERAL REVENUE FUND	CC1	CC2	CC3			
2-2-610-03 WAGES				85,808.84	148,210.00	62,401
2-2-610-07 EMPLOYEE BENEFITS				21,189.59	38,535.00	17,345
2-2-610-21 TRAVEL& TRAINING				1,035.19	4,000.00	2,965
2-2-610-24 TELEPHONE				826.73	1,500.00	673
2-2-610-26 ADVERTISING				1,535.15	2,500.00	965
2-2-610-27 PUBLICATIONS				3,114.00	2,500.00	-614
2-2-610-28 MEMBERSHIP FEES				380.00	1,000.00	620
2-2-610-31 LEGAL SERVICES				0.00	5,000.00	5,000
2-2-610-32 ENGINEERING				10,805.13	163,530.00	152,725
2-2-610-44 OFFICE EQUIPMENT				10,271.68	20,795.00	10,523
Total PLANNING & ZONING				134,966.31	387,570.00	252,604
WOODLOT LICENCE #577						
2-2-640-03 WAGES				1,101.22	1,000.00	-101
2-2-640-07 EMPLOYEE BENEFITS				286.32	260.00	-26
2-2-640-35 CONTRACT SERVICES - LICENCE #577				10,822.39	28,500.00	17,678
Total WOODLOT LICENCE #577				12,209.93	29,760.00	17,550
ECONOMIC DEVELOPMENT						
2-2-651-03 WAGES				71,927.33	100,195.00	28,268
2-2-651-07 EMPLOYEE BENEFITS				17,699.33	26,050.00	8,351
2-2-651-35 DEV CORP FEE FOR SERVICE				0.00	58,740.00	58,740
2-2-651-41 DEV CORP/BUILDING MTNCE/ALL BLDC		251		81.00	0.00	-81
2-2-651-41 DEV CORP/BUILDING MTNCE/ALL BLDC	250			747.78	0.00	-748
2-2-651-73 SCMP CONTRIBUTION				25,000.00	25,000.00	0
Total ECONOMIC DEVELOPMENT				115,455.44	209,985.00	94,530
PARK MAINTENANCE						
2-2-711-03 WAGES				27,508.90	25,000.00	-2,509
2-2-711-07 EMPLOYEE BENEFITS				6,871.40	6,500.00	-371
2-2-711-28 MEMBERSHIP FEES				1,250.00	1,000.00	-250
2-2-711-35 CONTRACT SERVICES				3,900.00	6,390.00	2,490
2-2-711-41 PURCHASE MAINTENANCE				27,394.30	16,000.00	-11,394
2-2-711-63 WATER				737.50	1,475.00	738
2-2-711-65 HYDRO				892.13	2,100.00	1,208
2-2-711-66 GARBAGE COLLECTION				0.00	500.00	500
2-2-711-69 MISC MAINTENANCE PARTS				0.00	5,000.00	5,000
2-2-711-71 SMALL TOOLS				0.00	500.00	500
Total PARK MAINTENANCE				68,554.23	64,465.00	-4,089

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				BALANCE	BUDGET	YTD VS BUDGET
GENERAL REVENUE FUND	CC1	CC2	CC3			
PARK DEVELOPMENT						
2-2-712-03	WAGES			5,106.51	4,000.00	-1,107
2-2-712-07	EMPLOYEE BENEFITS			1,130.88	1,040.00	-91
2-2-712-35	CONTRACT SERVICES			0.00	10,000.00	10,000
2-2-712-69	MISC MAINTENANCE PARTS			0.00	2,500.00	2,500
Total PARK DEVELOPMENT				6,237.39	17,540.00	11,303
MARSH						
2-2-713-03	WAGES			3,200.30	4,000.00	800
2-2-713-07	EMPLOYEE BENEFITS			743.76	1,040.00	296
2-2-713-41	PURCHASE MAINTENANCE			0.00	2,000.00	2,000
2-2-713-63	WATER			190.00	380.00	190
2-2-713-69	MISC MAINTENANCE PARTS			0.00	3,000.00	3,000
Total MARSH				4,134.06	10,420.00	6,286
CAMPSITE						
2-2-714-03	WAGES			200.76	0.00	-201
2-2-714-07	EMPLOYEE BENEFITS			52.20	0.00	-52
2-2-714-65	HYDRO			154.47	300.00	146
Total CAMPSITE				407.43	300.00	-107
CRD BALLFIELD						
2-2-715-03	WAGES			9,634.06	18,000.00	8,366
2-2-715-07	EMPLOYEE BENEFITS			2,345.37	4,680.00	2,335
2-2-715-35	CONTRACT SERVICES			1,300.00	2,130.00	830
2-2-715-41	PURCHASE MAINTENANCE			13,753.46	2,500.00	-11,253
2-2-715-63	Water			720.00	1,440.00	720
2-2-715-65	HYDRO			688.78	1,000.00	311
2-2-715-69	MISC MAINTENANCE PARTS			0.00	4,000.00	4,000
Total CRD BALLFIELD				28,441.67	33,750.00	5,308
SOCCER FIELDS						
2-2-717-03	WAGES			16,117.05	22,000.00	5,883
2-2-717-07	EMPLOYEE BENEFITS			3,786.46	5,720.00	1,934
2-2-717-26	ADVERTISING			0.00	250.00	250
2-2-717-28	MEMBERSHIP FEES			0.00	300.00	300
2-2-717-31	LEGAL SERVICES			0.00	500.00	500
2-2-717-35	CONTRACT SERVICES			10,120.00	2,130.00	-7,990
2-2-717-41	PURCHASE MAINTENANCE			19,497.89	12,500.00	-6,998
2-2-717-63	WATER			1,402.50	2,805.00	1,403

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GENERAL REVENUE FUND	CC1	CC2	CC3			
Total SOCCER FIELDS				50,923.90	46,205.00	-4,719
INTEREST ON DEBT						
2-2-811-77 INTEREST & BANK CHARGES				4,980.35	14,200.00	9,220
Total INTEREST ON DEBT				4,980.35	14,200.00	9,220
TRANSFER TO OWN FUNDS & RESERVES						
2-2-821-85 TRANSFER TO RESERVE ACCOUNTS				1,640,338.57	12,250.00	-1,628,089
2-2-822-84 TRANSFER TO GENERAL CAPITAL FUN				0.00	2,728,855.00	2,728,855
2-2-824-84 TRANSFER TO SEWER REVENUE FUNI				140,715.66	125,345.00	-15,371
2-2-826-84 TRANSFER TO WATER REVENUE FUNI				127,426.96	138,325.00	10,898
2-2-827-84 TRANSFER TO EQUIPMENT RESERVE I				0.00	214,900.00	214,900
2-2-828-84 TRANSFER TO OTHER RESERVES				0.00	671,275.00	671,275
Total TRANSFER TO OWN FUNDS & RESERVES				1,908,481.19	3,890,950.00	1,982,469
TANGIBLE CAPITAL ASSETS						
2-2-850-00 AMORTIZATION-GENERAL GOVERNMEI				0.00	25,705.00	25,705
2-2-851-00 AMORTIZATION-PROTECTIVE SERVICE				0.00	160,145.00	160,145
2-2-852-00 AMORTIZATION-TRANSPORTATION SEI				0.00	1,075,750.00	1,075,750
2-2-854-00 AMORTIZATION - RECREATION & CULT				0.00	90,545.00	90,545
2-2-870-00 ACCRETION EXPENSE - BUILDING ASB				0.00	33,860.00	33,860
Total TANGIBLE CAPITAL ASSETS				0.00	1,386,005.00	1,386,005
CONDITIONAL TRANSFERS						
2-2-831-00 CARIBOO REGIONAL DISTRICT				903,331.00	867,100.00	-36,231
Total CONDITIONAL TRANSFERS				903,331.00	867,100.00	-36,231
TRANSFER OF TAXES COLLECTED FOR OTHERS						
2-2-881-00 SCHOOL TAXES				1,464,919.78	1,468,650.00	3,730
2-2-882-00 CARIBOO REGIONAL HOSPITAL DISTRI				568,856.00	536,210.00	-32,646
2-2-883-00 MUNICIPAL FINANCE AUTHORITY				157.02	145.00	-12
2-2-884-00 B.C. ASSESSMENT				40,806.15	36,290.00	-4,516
2-2-886-00 POLICE TAXES				209,660.67	189,295.00	-20,366
Total TRANSFER OF TAXES COLLECTED FOR				2,284,399.62	2,230,590.00	-53,810

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GENERAL REVENUE FUND	CC1	CC2	CC3			
Total GENERAL REVENUE FUND				-3,146,522.79	-216,870.00	2,929,653

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SEWER REVENUE FUND				CC1	CC2	CC3
USER FEES						
4-1-442-00	RESIDENTIAL USERS			-185,874.64	-398,745.00	-212,870
4-1-443-00	COMMERCIAL USERS			-109,476.90	-198,240.00	-88,763
4-1-444-00	CONNECTION FEES			-2,715.00	-1,810.00	905
4-1-448-00	SEWER - OWN USE			-1,217.50	-2,435.00	-1,218
4-1-449-00	DISCOUNTS TAKEN - SEWER			10,789.33	30,870.00	20,081
Total USER FEES				-288,494.71	-570,360.00	-281,865
GRANTS						
4-1-725-00	GRANTS-OTHER			0.00	-10,000.00	-10,000
Total GRANTS				0.00	-10,000.00	-10,000
TRANSFER FROM OWN FUNDS						
4-1-912-00	TRANSFER FROM RESERVES			0.00	-730,000.00	-730,000
Total TRANSFER FROM OWN FUNDS				0.00	-730,000.00	-730,000
TRANSFER FROM GRF-FRONTAGE TAX						
4-1-921-00	TRANSFER FROM GRF - FRONTAGE TA			-140,715.66	-125,345.00	15,371
Total TRANSFER FROM GRF-FRONTAGE TAX				-140,715.66	-125,345.00	15,371
CONTRIBUTIONS						
4-1-810-00	DEVELOPER CONTRIBUTIONS			0.00	-1,400,000.00	-1,400,000
Total CONTRIBUTIONS				0.00	-1,400,000.00	-1,400,000
TRANSFER FROM EQUITY						
4-1-930-00	TRANSFER FROM EQUITY IN CAPITAL /			0.00	-238,695.00	-238,695
Total TRANSFER FROM EQUITY				0.00	-238,695.00	-238,695
LIFT STATION - 101 MILE						
4-2-433-03	WAGES			0.00	2,000.00	2,000
4-2-433-07	EMPLOYEE BENEFITS			0.00	520.00	520
4-2-433-41	PURCHASE MAINTENANCE			0.00	5,000.00	5,000
4-2-433-65	HYDRO			0.00	500.00	500
Total LIFT STATION - 101 MILE				0.00	8,020.00	8,020

ADMINISTRATION

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SEWER REVENUE FUND	CC1	CC2	CC3			
4-2-421-03	WAGES			22,383.71	31,200.00	8,816
4-2-421-07	EMPLOYEE BENEFITS			5,513.46	8,110.00	2,597
4-2-421-21	TRAVEL & TRAINING			0.00	2,500.00	2,500
4-2-421-24	TELEPHONE			823.72	1,200.00	376
4-2-421-26	ADVERTISING			0.00	1,000.00	1,000
4-2-421-31	LEGAL SERVICES			1,693.28	1,000.00	-693
4-2-421-32	ENGINEERING			5,984.40	6,000.00	16
4-2-421-35	CONTRACT SERVICES			230.00	0.00	-230
4-2-421-37	INSURANCE			8,486.81	9,300.00	813
4-2-421-44	FLEET MAINT. / OFFICE EQUIPMENT			17,544.10	38,540.00	20,996
4-2-421-46	ADMINISTRATION O/H			18,297.50	36,595.00	18,298
4-2-421-55	UNIFORMS/COVERALLS			1,188.35	1,500.00	312
4-2-421-61	OFFICE SUPPLIES			101.06	500.00	399
4-2-421-88	PERMITS			0.00	1,000.00	1,000
4-2-421-98	LICENCE FEES			1,069.96	500.00	-570
Total ADMINISTRATION				83,316.35	138,945.00	55,629
CONNECTIONS						
4-2-422-03	WAGES			578.63	3,450.00	2,871
4-2-422-07	EMPLOYEE BENEFITS			150.44	900.00	750
4-2-422-41	PURCHASE MAINTENANCE			220.00	3,500.00	3,280
4-2-422-51	SAND AND GRAVEL			0.00	500.00	500
4-2-422-69	MISC MAINTENANCE PARTS			0.00	2,000.00	2,000
Total CONNECTIONS				949.07	10,350.00	9,401
MAINS						
4-2-423-03	WAGES			2,437.45	9,850.00	7,413
4-2-423-07	EMPLOYEE BENEFITS			535.37	2,560.00	2,025
4-2-423-41	PURCHASE MAINTENANCE			759.23	15,000.00	14,241
4-2-423-69	MISC MAINTENANCE PARTS			0.00	500.00	500
4-2-423-71	SMALL TOOLS			0.00	200.00	200
Total MAINS				3,732.05	28,110.00	24,378
STEPHENSON LAKE						
4-2-424-03	WAGES			17,172.84	21,840.00	4,667
4-2-424-07	EMPLOYEE BENEFITS			4,204.66	5,680.00	1,475
4-2-424-35	CONTRACT SERVICES			7,696.09	18,000.00	10,304
4-2-424-41	PURCHASE MAINTENANCE			6,920.26	6,000.00	-920
4-2-424-65	HYDRO			17,781.76	27,000.00	9,218
4-2-424-69	MISC MAINTENANCE PARTS			0.00	2,000.00	2,000
4-2-424-76	ALARM CONTROL			0.00	1,000.00	1,000

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				BALANCE	BUDGET	YTD VS BUDGET
SEWER REVENUE FUND	CC1	CC2	CC3			
Total STEPHENSON LAKE				53,775.61	81,520.00	27,744
SPRAY IRRIGATION						
4-2-426-03	WAGES			0.00	4,000.00	4,000
4-2-426-07	EMPLOYEE BENEFITS			0.00	1,040.00	1,040
4-2-426-35	CONTRACT SERVICES			0.00	1,000.00	1,000
4-2-426-41	PURCHASE MAINTENANCE			0.00	5,000.00	5,000
4-2-426-65	HYDRO			0.00	5,000.00	5,000
4-2-426-69	MISC MAINTENANCE PARTS			0.00	1,500.00	1,500
Total SPRAY IRRIGATION				0.00	17,540.00	17,540
LIFT STATION - MAIN						
4-2-427-03	WAGES			10,972.72	14,000.00	3,027
4-2-427-07	EMPLOYEE BENEFITS			2,723.41	3,640.00	917
4-2-427-32	ENGINEERING			0.00	1,000.00	1,000
4-2-427-41	PURCHASE MAINTENANCE			7,433.79	13,000.00	5,566
4-2-427-52	GAS/DIESEL			0.00	450.00	450
4-2-427-65	HYDRO			3,623.91	8,500.00	4,876
4-2-427-69	MISC MAINTENANCE PARTS			0.00	1,500.00	1,500
Total LIFT STATION - MAIN				24,753.83	42,090.00	17,336
LIFT STATION - BLACKSTOCK						
4-2-428-03	WAGES			6,156.19	10,000.00	3,844
4-2-428-07	EMPLOYEE BENEFITS			1,531.24	2,600.00	1,069
4-2-428-41	PURCHASE MAINTENANCE			2,473.61	5,000.00	2,526
4-2-428-65	HYDRO			1,148.93	1,800.00	651
4-2-428-69	MISC MAINTENANCE PARTS			2,473.61	0.00	-2,474
Total LIFT STATION - BLACKSTOCK				13,783.58	19,400.00	5,616
LIFT STATION - LODGE						
4-2-429-03	WAGES			5,485.50	10,000.00	4,515
4-2-429-07	EMPLOYEE BENEFITS			1,345.29	2,600.00	1,255
4-2-429-41	PURCHASE MAINTENANCE			1,065.43	5,000.00	3,935
4-2-429-65	HYDRO			905.55	1,500.00	594
Total LIFT STATION - LODGE				8,801.77	19,100.00	10,298
LIFT STATION - WATERPARK						
4-2-430-03	WAGES			4,475.86	6,000.00	1,524
4-2-430-07	EMPLOYEE BENEFITS			1,103.59	1,560.00	456

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				BALANCE	BUDGET	YTD VS BUDGET
SEWER REVENUE FUND	CC1	CC2	CC3			
4-2-430-41 PURCHASE MAINTENANCE				0.00	5,000.00	5,000
Total LIFT STATION - WATERPARK				5,579.45	12,560.00	6,981
LIFT STATION - HERON RIDGE						
4-2-431-03 WAGES				4,924.03	8,320.00	3,396
4-2-431-07 EMPLOYEE BENEFITS				1,205.09	2,165.00	960
4-2-431-41 PURCHASE MAINTENANCE				1,544.64	5,000.00	3,455
4-2-431-64 HEAT - LIFT STATION				375.33	500.00	125
4-2-431-65 HYDRO				489.80	900.00	410
Total LIFT STATION - HERON RIDGE				8,538.89	16,885.00	8,346
LIFT STATION - EXETER						
4-2-432-03 WAGES				294.46	2,000.00	1,706
4-2-432-07 EMPLOYEE BENEFITS				76.56	520.00	443
4-2-432-41 PURCHASE MAINTENANCE				0.00	5,000.00	5,000
4-2-432-65 HYDRO				1,254.88	500.00	-755
Total LIFT STATION - EXETER				1,625.90	8,020.00	6,394
TRANSFER TO SEWER RESERVE						
4-2-821-85 TRANSFER TO OWN RESERVE ACCOU				0.00	293,165.00	293,165
Total TRANSFER TO SEWER RESERVE				0.00	293,165.00	293,165
TRANSFER TO SEWER CAPITAL FUND						
4-2-822-84 TRANSFER TO SEWER CAPITAL FUND				0.00	2,140,000.00	2,140,000
Total TRANSFER TO SEWER CAPITAL FUND				0.00	2,140,000.00	2,140,000
TANGIBLE CAPITAL ASSETS						
4-2-850-00 AMORTIZATION-SEWER SERVICES				0.00	238,695.00	238,695
Total TANGIBLE CAPITAL ASSETS				0.00	238,695.00	238,695
Total SEWER REVENUE FUND				-224,353.87	0.00	224,354

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				2026	2026	VARIANCE
				BALANCE	BUDGET	YTD VS BUDGET
WATER REVENUE FUND	CC1	CC2	CC3			
USER FEES						
6-1-441-00	RESIDENTIAL USERS			-239,171.58	-469,500.00	-230,328
6-1-442-00	COMMERCIAL USERS			-176,195.55	-300,170.00	-123,974
6-1-444-00	CONNECTION FEES			-2,775.00	-2,835.00	-60
6-1-445-00	PRIVATE FIRE PROTECTIVE SERVICES			-4,719.80	-9,440.00	-4,720
6-1-446-00	SALE OF WATER			-59,464.90	-10,000.00	49,465
6-1-447-00	METER INSTALLATIONS			-3,066.28	0.00	3,066
6-1-448-00	WATER - OWN USE			-6,260.00	-11,795.00	-5,535
6-1-449-00	DISCOUNTS TAKEN - WATER			14,650.11	38,955.00	24,305
Total USER FEES				-477,003.00	-764,785.00	-287,782
REVENUE SHARING GRANT						
6-1-714-00	GRANT FUNDING			0.00	-97,285.00	-97,285
Total REVENUE SHARING GRANT				0.00	-97,285.00	-97,285
TRANSFER FROM OWN FUNDS						
6-1-912-00	TRANSFER FROM RESERVES			0.00	-1,100,000.00	-1,100,000
Total TRANSFER FROM OWN FUNDS				0.00	-1,100,000.00	-1,100,000
TRANSFER FROM GRF-FRONTAGE TAX						
6-1-922-00	GRF - FRONTAGE TAX			-127,426.96	-138,325.00	-10,898
Total TRANSFER FROM GRF-FRONTAGE TAX				-127,426.96	-138,325.00	-10,898
TRANSFER FROM EQUITY						
6-1-930-00	TRANSFER FROM EQUITY IN CAPITAL /			0.00	-492,315.00	-492,315
Total TRANSFER FROM EQUITY				0.00	-492,315.00	-492,315
WATER- ADMINISTRATION						
6-2-410-03	WAGES			24,756.20	31,200.00	6,444
6-2-410-07	EMPLOYEE BENEFITS			6,130.31	8,110.00	1,980
6-2-410-21	TRAVEL & TRAINING			3,185.82	9,000.00	5,814
6-2-410-24	TELEPHONE			823.72	1,400.00	576
6-2-410-26	ADVERTISING			362.26	1,000.00	638
6-2-410-28	MEMBERSHIP FEES			529.00	600.00	71
6-2-410-31	LEGAL SERVICES			0.00	500.00	500
6-2-410-32	ENGINEERING			1,210.00	3,000.00	1,790
6-2-410-35	CONTRACT SERVICES			3,020.59	107,285.00	104,264
6-2-410-37	INSURANCE			25,879.00	25,400.00	-479
6-2-410-44	FLEET MAIN / OFFICE EQUIPMENT			17,544.10	38,540.00	20,996

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				BALANCE	BUDGET	YTD VS BUDGET
WATER REVENUE FUND	CC1	CC2	CC3			
6-2-410-46 ADMINISTRATION O/H				35,670.00	71,340.00	35,670
6-2-410-55 UNIFORMS/COVERALLS				2,524.84	2,500.00	-25
6-2-410-61 OFFICE SUPPLIES				101.06	500.00	399
6-2-410-98 LICENCE FEES				2,629.57	3,500.00	870
Total WATER- ADMINISTRATION				124,366.47	303,875.00	179,509
WATER-TREATMENT						
6-2-420-74 CHLORINE SUPPLIES				12,855.66	16,000.00	3,144
Total WATER-TREATMENT				12,855.66	16,000.00	3,144
WATER-CONTROL STRUCTURE						
6-2-430-03 WAGES				44.51	1,560.00	1,515
6-2-430-07 EMPLOYEE BENEFITS				11.57	405.00	393
6-2-430-41 PURCHASE MAINTENANCE				0.00	500.00	500
Total WATER-CONTROL STRUCTURE				56.08	2,465.00	2,409
WATER TREATMENT PLANT (2018)						
6-2-431-03 WAGES				38,135.13	70,000.00	31,865
6-2-431-07 EMPLOYEE BENEFITS				9,484.06	18,200.00	8,716
6-2-431-24 TELEPHONE				1,829.29	2,400.00	571
6-2-431-32 ENGINEERING				5,854.89	0.00	-5,855
6-2-431-35 CONTRACT SERVICES				14,622.13	25,000.00	10,378
6-2-431-41 PURCHASE MAINTENANCE				46,937.38	40,000.00	-6,937
6-2-431-63 WATER OWN USE				75.00	150.00	75
6-2-431-65 HYDRO				34,153.68	50,000.00	15,846
6-2-431-69 MISC MAINTENANCE PARTS				0.00	3,000.00	3,000
6-2-431-71 SMALL TOOLS				266.42	1,000.00	734
6-2-431-76 ALARM CONTROL				310.61	750.00	439
Total WATER TREATMENT PLANT (2018)				151,668.59	210,500.00	58,831
WATER-MAINS MAINTENANCE						
6-2-441-03 WAGES				14,110.10	15,000.00	890
6-2-441-07 EMPLOYEE BENEFITS				3,507.99	3,900.00	392
6-2-441-41 PURCHASE MAINTENANCE				24,636.63	40,000.00	15,363
6-2-441-69 MISC MAINTENANCE PARTS				0.00	3,500.00	3,500
Total WATER-MAINS MAINTENANCE				42,254.72	62,400.00	20,145
WATER-SERVICE LINES MAINTENANCE						
6-2-442-03 WAGES				29,323.07	25,000.00	-4,323

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				BALANCE	BUDGET	YTD VS BUDGET
WATER REVENUE FUND	CC1	CC2	CC3			
6-2-442-07	EMPLOYEE BENEFITS			6,750.70	6,500.00	-251
6-2-442-41	PURCHASE MAINTENANCE			38,811.50	30,000.00	-8,812
6-2-442-69	MISC MAINTENANCE PARTS			0.00	3,000.00	3,000
Total WATER-SERVICE LINES MAINTENANCE				74,885.27	64,500.00	-10,385
WATER-CONNECTIONS						
6-2-443-03	WAGES			916.03	6,355.00	5,439
6-2-443-07	EMPLOYEE BENEFITS			238.17	1,650.00	1,412
6-2-443-69	MISC MAINTENANCE PARTS			0.00	1,000.00	1,000
Total WATER-CONNECTIONS				1,154.20	9,005.00	7,851
WATER-HYDRANTS						
6-2-444-03	WAGES			1,410.54	4,000.00	2,589
6-2-444-07	EMPLOYEE BENEFITS			297.30	1,040.00	743
6-2-444-41	PURCHASE MAINTENANCE			537.76	5,000.00	4,462
6-2-444-69	MISC MAINTENANCE PARTS			0.00	1,500.00	1,500
6-2-444-71	SMALL TOOLS			0.00	500.00	500
Total WATER-HYDRANTS				2,245.60	12,040.00	9,794
WATER-METER MAINTENANCE						
6-2-445-03	WAGES			0.00	1,040.00	1,040
6-2-445-07	EMPLOYEE BENEFITS			0.00	270.00	270
6-2-445-69	MISC MAINTENANCE PARTS			4,162.36	10,000.00	5,838
6-2-445-71	SMALL TOOLS			0.00	150.00	150
Total WATER-METER MAINTENANCE				4,162.36	11,460.00	7,298
WATER TOWERS						
6-2-446-03	WAGES			3,500.74	7,000.00	3,499
6-2-446-07	EMPLOYEE BENEFITS			873.27	1,820.00	947
6-2-446-41	PURCHASE MAINTENANCE			267.60	2,500.00	2,232
6-2-446-65	HYDRO			552.92	2,000.00	1,447
6-2-446-69	MISC MAINTENANCE PARTS			0.00	500.00	500
Total WATER TOWERS				5,194.53	13,820.00	8,625
WATER-PUMPING						
6-2-450-03	WAGES			16,513.07	19,760.00	3,247
6-2-450-07	EMPLOYEE BENEFITS			4,138.41	5,140.00	1,002
6-2-450-35	CONTRACT SERVICES			4,018.49	4,500.00	482
6-2-450-41	PURCHASE MAINTENANCE			23,241.29	5,000.00	-18,241

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				BALANCE	BUDGET	YTD VS BUDGET
WATER REVENUE FUND	CC1	CC2	CC3			
6-2-450-63 WATER				70.00	140.00	70
6-2-450-65 HYDRO				13,821.76	25,000.00	11,178
6-2-450-69 MISC MAINTENANCE PARTS				0.00	5,000.00	5,000
6-2-450-71 SMALL TOOLS				0.00	50.00	50
6-2-450-76 ALARM CONTROL				310.60	1,000.00	689
Total WATER-PUMPING				62,113.62	65,590.00	3,476
WATER - BULK WATER						
6-2-451-24 TELEPHONE				128.40	400.00	272
6-2-451-35 CONTRACT SERVICES				0.00	1,000.00	1,000
6-2-451-65 HYDRO				721.13	1,500.00	779
6-2-451-69 MISC MAINTENANCE PARTS				2,054.40	1,000.00	-1,054
Total WATER - BULK WATER				2,903.93	3,900.00	996
WATER - 99 MILE WATER TOWER						
6-2-452-03 Wages				2,794.39	2,900.00	106
6-2-452-07 EMPLOYEE BENEFITS				708.08	755.00	47
6-2-452-41 PURCHASE MAINTENANCE				16.03	2,000.00	1,984
Total WATER - 99 MILE WATER TOWER				3,518.50	5,655.00	2,137
WATER-BILLING						
6-2-460-03 WAGES				1,424.33	2,800.00	1,376
6-2-460-07 EMPLOYEE BENEFITS				370.33	730.00	360
Total WATER-BILLING				1,794.66	3,530.00	1,735
TRANSFER TO WATER RESERVE						
6-2-821-85 TRANSFER TO RESERVE ACCOUNTS				0.00	215,655.00	215,655
Total TRANSFER TO WATER RESERVE				0.00	215,655.00	215,655
TRANSFER TO WATER CAPITAL						
6-2-822-84 TRANSFER TO WATER CAPITAL FUND				0.00	1,100,000.00	1,100,000
Total TRANSFER TO WATER CAPITAL				0.00	1,100,000.00	1,100,000
TANGIBLE CAPITAL ASSETS						
6-2-850-00 AMORTIZATION-WATER SERVICES				0.00	489,690.00	489,690
6-2-870-00 ACCRETION EXPENSE - WELL DECOMMISSIONING				0.00	2,625.00	2,625

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				BALANCE	BUDGET	YTD VS BUDGET
WATER REVENUE FUND	CC1	CC2	CC3			
Total TANGIBLE CAPITAL ASSETS				0.00	492,315.00	492,315
Total WATER REVENUE FUND				-115,255.77	0.00	115,256
Total Surplus (-)/Deficit				-3,486,132.43	-216,870.00	3,269,262



DISTRICT OF 100 Mile House

I2

District of 100 Mile House - Bylaw Enforcement **Monthly Progress Report**

Period: August, 2026

In August there were 2 Requests for Service:

- Complaint about residents washing cars.
- Complaint about an unsightly property.

Other issues dealt with in August:

- Parking issues. Backwards, parked on grass, parked in no parking areas, parking against signage. *Ongoing*, parked on Wrangler Way.
- **ORV** - Person stopped for riding a dirt bike on a sidewalk and in park.
- Derelict vehicle at Red Coach Inn (Subsequently removed).
- Informal calls about people washing vehicles.

Jamie Suggitt
Bylaw Enforcement Officer
District of 100 Mile House



**District of
100 MILE HOUSE**

J1

**COUNCIL REPORT
File No. 570-01**

**Regular Meeting
Sept. 22, 2026**

REPORT DATE: Sept. 9, 2026

TITLE: 150 Blackstock Rd - Zoning Amendment Application

PREPARED BY: J. Doddridge, Director Economic Development & Planning

PURPOSE: To present a Zoning amendment application to Council for consideration

RECOMMENDATION: Recommended Resolution:

BE IT RESOLVED THAT Zoning Amendment Bylaw No. 1483, 2026 be read a first, second and third time this 22nd day of September 2026; and

BE IT RESOLVED THAT Zoning Amendment Bylaw No. 1483, 2026 be adopted this 22nd day of September 2026.

BACKGROUND INFORMATION / DISCUSSION:

Attached is a Zoning amendment application from Cariboo Geographic Systems for Blackstock Meadows Ranch Ltd. The application requests a change to the zoning of both subject properties from A-1 Agriculture Zone to ER-2 Horse Lake Road Residential Zone.

The two subject properties are located at 150 Blackstock Road, legally known as The Most Westerly 20 Chains of DL 2142, except Plans 15598 and 17299, LILLOOET DISTRICT; and Block A, DL 2142, LILLOOET DISTRICT. A subject property map is attached.

This amendment is required to enable a residential subdivision. While the District has not yet received a subdivision application, the drawings forming part of this zoning application package show a twenty-one (21) lot subdivision layout. These drawings should be considered preliminary / conceptual at this stage, as they have not been reviewed in the context of subdivision approval. If the zoning amendment is approved, the applicant could then proceed to apply for a subdivision for the creation of 21 lots.



Planning Considerations and Impacts

Official Community Plan

The Official Community Plan (OCP) provides guidance on future land use decisions. The subject property is designated Rural Residential in the OCP. The Rural Residential policies are attached. The Zoning Bylaw Table of Concordance, also attached, lists the requested ER-2 Zone as appropriate within the Rural Residential designation.

As a result of the alignment of the proposed zoning with the OCP, a local government is prohibited from holding a Public Hearing. See Public Comments section of this report.

Zoning

The subject properties are presently zoned Agriculture Zone (A-1). One of the lots is vacant forested land, and the other lot contains a single-family residence with associated accessory structures.

The application seeks to change the zoning to Horse Lake Road Residential Zone (ER-2), which has a minimum parcel area of 0.2 hectares. The proposed subdivision drawing shows 21 lots that all meet the 0.2 ha minimum size. The principal permitted use in ER-2 is a single detached dwelling. But the zoning also allows either a coach house or a secondary suite, which gives the potential for up to 42 total dwellings within the proposed subdivision plan.

The ER-2 zoning matches the thirty-nine (39) ER-2 zoned lots nearby in the newer Blackstock neighbourhood. Immediately adjacent to the subject properties, the zoning is primarily R-2 Residential Duplex Zone. Overall, the proposed ER-2 zoning should align well with the adjacent neighbouring low density residential uses.

South Cariboo Interim Housing Needs Assessment

The South Cariboo Interim Housing Needs Assessment projects that in 5 years (2024-2029) a total of 157 new housing units will be required in 100 Mile House. There is already a more than adequate supply of residentially zoned land in town to meet this projected demand. However, new housing development is generally welcome, and each neighbourhood attracts a different level of housing interest, with new home construction often lagging behind demand.

Referrals

The application has been referred to municipal departments. Comments received to date are copied below. The subject properties are not within 800m of a controlled access highway, so Ministry of Transportation and Transit approval is not required.



Building Inspection / Community Services – I have no objection at this time as there is no civil information. I will have further comments at subdivision stage once civil plans are submitted.

Fire Department – The Fire Department has no comments or concerns regarding this referral at this time.

Public Comments

As Council is aware, since Bill 44 was enacted, the local government's requirements for public notification have changed. This is the first zoning application of its kind for residential development that has been presented to Council since these changes took effect.

According to the Local Government Act, Section 464 (3), A local government **must not** hold a public hearing on a proposed zoning bylaw if

- (a) an official community plan is in effect for the area that is the subject of the zoning bylaw,
- (b) the bylaw is consistent with the official community plan,
- (c) the sole purpose of the bylaw is to permit a development that is, in whole or in part, a residential development, and
- (d) the residential component of the development accounts for at least half of the gross floor area of all buildings and other structures proposed as part of the development.

This application meets all the listed criteria, so staff have followed the new prescribed public notification methodology, in which notice of Council's intention to consider a zoning bylaw amendment, without Public Hearing, is posted ahead of First Reading. The dates of notices can be found on page 5 of this report.

Despite no Public Hearing, public comments can still be received and considered. Public comments were invited to be submitted in writing until 4:30 pm, Sept. 21st, 2026. There is no opportunity for public comment during the Council meeting.

All written comments received before 4:30 pm Sept. 17, 2026 will be included in the Council agenda package, and any comments received after that date / time up until the comment deadline will be provided to Council the morning of Sept. 22, 2026. All comments received during the public comment period will become public information.



Bylaw Readings

Typically for zoning bylaws, a Public Hearing, the Public Hearing notice requirements, and designated Provincial Ministry signatures extend the process and timeline for bylaw readings and adoption procedures. Without the requirement for a Public Hearing and Ministry signatures, the following pieces of legislation are applicable.

Community Charter Division 3 Bylaw Procedures, Section 135 specifies the requirements for passing bylaws.

- (1) Before a bylaw is adopted by a council, it must be given 3 readings by the council.
- (2) Subject to this section and the applicable procedure bylaw, a bylaw may be given up to 3 readings at one meeting of council.
- (3) There must be at least one day between the third reading and the adoption of a bylaw.

Local Government Act, Section 480 regarding the adoption of municipal zoning bylaw states:

Despite section 135 (3) *[at least one day between third reading and adoption]* of the *Community Charter*, a council may adopt a zoning bylaw at the same meeting at which the bylaw passed third reading.

Therefore, Council has the option to give the zoning amendment bylaw 3 readings, then move to adoption at the same meeting.

Staff have found multiple examples of municipalities which have given 3 readings to the amending zoning bylaws, then moved to adoption at the same meeting. This approach meets the intent of the legislation, which was designed to expedite zoning approvals for housing.

SUBDIVISION

A proposed subdivision layout is provided with the application. As noted, this should be considered conceptual because subdivision review has not yet been undertaken. There could be any number of changes or other requirements that could arise at the time of subdivision review that could alter the lot layout.

Zoning approval does not constitute nor guarantee future subdivision approval.

BUDGETARY IMPACT: N/A

LEGISLATIVE CONSIDERATIONS (Applicable Policies and/or Bylaws): *This application*



seeks to amend Zoning Bylaw No. 1466, 2026. Pursuant to section 464 (3) of the Local Government Act, a Public Hearing is not permitted before the adoption of a zoning amendment bylaw which is consistent with the Official Community Plan.

ATTACHMENTS:

- Zoning Amendment application
- Subject property map
- Ortho photo map
- Current (A-1) zoning and proposed (ER-2) zoning
- Table of Concordance
- Rural Residential OCP Policies
- Zoning Map showing adjacent properties
- Copy of the Notice of Rezoning
- OCP map
- Bylaw 1483, 2026

PROCESS & TIMELINE:

Notice of NO public hearing:

Mailed / delivered to adjacent properties

Sept. 11, 2026.

Posted on website

Sept. 14, 2026.

Distributed by email subscription service

Sept. 14, 2026.

Posted to the district's public notice posting place

Sept. 14, 2026.

First Reading

Sept. 22, 2026.

Second Reading

Sept. 22, 2026. [Or at Council's direction]

Third Reading

Sept. 22, 2026. [Or at Council's direction]

Adoption

Sept. 22, 2026. [Or at Council's direction]

Prepared By: _____

J. Doddridge, Dir Ec Dev & Planning

Date: _____

Sept. 17/26

Reviewed By: _____

T. Conway, Dir Community Services

Date: _____

Sept 17/26



DISTRICT OF
100 Mile House

#1-385 Birch Avenue, PO Box 340
100 Mile House, BC, V0K 2E0
250-395-2434
district@100milehouse.com

LAND USE APPLICATION

Reference to Land Use Application Procedure and Fees Bylaw No. 1258

Official Community Plan
Zoning Amendment
Board of Variance

Development Permit
Development Variance Permit

***Applicants are advised to consult with the District of 100 Mile House staff
before submitting an application.***

****This application will not be accepted unless it is complete, and the required fee(s) and plans are attached****

APPLICATION TYPE

Check appropriate box(s)

- | | | |
|---|--------|--------|
| ☐ Development Permit | Fee \$ | _____ |
| ☐ Development Variance Permit | Fee \$ | _____ |
| ☒ Zoning Bylaw Amendment | Fee \$ | 800.00 |
| ☐ Official Community Plan Bylaw Amendment | Fee \$ | _____ |
| ☐ Joint Zoning and Official Community Plan Bylaw Amendment | Fee \$ | _____ |
| ☐ Board of Variance | Fee \$ | _____ |

Total Fee \$ 800.00

PROPERTY INFORMATION

Legal Description of Property(s): The most westerly 20 chains of DL 2142, Lillooet District, except Plans 15598 and 17299 and Block A, DL 2142, Lillooet District

Civic Address of Property(s): 150 Blackstock Road

Size of Property(s): 11.8 & 4.1 Hectares BC Assessment Roll No.: 24-557-41053.009 & 24-557-41053.140

Current Zoning: Agricultural 1 Current OCP Designation: Rural Residential

Proposed Zoning: Horse Lake Road Residential Zone ER-2 Proposed OCP Designation: Unchanged

FOR OFFICE USE ONLY

Application Fee Paid: \$ 800.00

Receipt Number: 107514

Received by: [Signature]

Date: July 6/26

INFORMATION FORM

APPLICANT/AGENT	OWNER(S)
Name: <u>Cariboo Geographic Systems, Nigel Hemingway</u>	Name: <u>Blackstock Meadows Ranch Ltd., Inc No BC1493023</u>
Mailing Address: <u>PO BOX 1270</u>	Mailing Address: <u>#800-15355 24th Avenue</u>
<u>100 Mile House, BC</u>	<u>Unit 162, Surrey, BC</u>
Postal Code: <u>V0K 2E0</u>	Postal Code: <u>V4A 2H9</u>
Phone Numbers: (Bus): <u>250-706-8155</u>	Phone Numbers: (Bus): <u>604-999-1323</u>
(Home): _____	(Home): _____
(Fax): _____	(Fax): _____
E-mail: <u>cgs_nigel@telus.net</u>	E-mail: 

If the applicant is not the registered owner, complete the owner information and have the property owner(s) sign the application form. Note also the owner requirement in Attachment H.

As owner(s) of the land described in this application, I/we hereby authorize See Attached Sheet to act as applicant in regard to this land development application.

Signature: _____

Signature: _____

Date: _____

Date: _____

I have attached the required documentation as noted on the Application Submission Checklist, along with the required application fee and hereby agree to submit further information deemed necessary for processing this application. Furthermore, I hereby acknowledge that any fees paid are non-refundable except as noted on the fee schedule, if applicable.

I also certify that the information contained herein is correct to the best of my knowledge and belief. I understand **this application, including any plans submitted, is public information.** I authorize reproduction of any plans/reports for the purposes of application processing and reporting.

Signature: 

Date: July 4, 2026

I/We _____

(Applicant's Name)

agree to allow the agents of the District of 100

Mile House to enter onto the subject property to inspect the land and buildings.

A copy of a State Title of Certificate, or a copy of a Certificate of Indefeasible Title, dated no more than thirty (30) days prior to submission of the application must accompany the application as a proof of ownership.

DESCRIPTION OF EXISTING LAND USE: (use separate sheet if necessary)

The most westerly 20 chains of DL 2142 contains a residence and separate garage.
Block A, DL 2142 is Vacant Land.

DESCRIPTION OF PROPOSED DEVELOPMENT/USE/BYLAWS CHANGE:
(use separate sheet if necessary)

We are proposing that both properties be rezoned from the Agricultural 1 zone to the
Horse Lake Road Residential Zone ER- 2.

The proposal is for a 21 lot residential development of mixed sizes over both properties.

Services Currently Existing or Readily Available to the Property (check applicable area)

Services	Currently Existing		Readily Available*	
	YES	NO	YES	NO
Road Access	☒	☐	☒	☐
Water Supply	☒	☐	☒	☐
Sewage Disposal	☒	☐	☒	☐
Hydro	☒	☐	☒	☐
Telephone	☒	☐	☒	☐
School Bus Service	☐	☒	☐	☒

NOTE:*Readily available means existing services can be easily extended to the subject property.

Proposed Water Supply Method

Municipal water system

Proposed Sewage Disposal Method

Municipal sewage system

Approximate Commencement Date of Proposed Project

2027

Reasons in Support of Application

Reasons and comments in support of the application (use separate sheet if necessary)

See Attached Sheet

Maps and Drawings:

The following maps and drawings must accompany the application:

1. A dimensional Sketch Plan drawn to scale showing the parcel(s) or part of the parcel(s) and the location of existing buildings, structures and uses.

Minimum size required: 11 x 17 (ledger size)

2. A dimensional Site Plan drawn to scale showing the proposed use, buildings and structures, elevations, highway access etc.

Minimum size required: 11 x 17 (ledger size)

3. A Contour Map (Plan) drawn to scale with contour interval of up to no more than 10 metres, if warranted by the topographic condition (of the subject site).

Required: Yes

☐

No

☐

FOR OFFICE USE ONLY	
☒ Application Form Complete	☒ Dimensioned Sketch Plan Submitted
☒ Application Fee Received	☒ Dimensioned Site Development Plan Submitted
☒ Certificate of Title Received	☒ Contour Map Submitted
☒ Authorization of Owner Submitted (if applicable)	☒ Other studies/Reports Submitted (if applicable)
☒ Contaminated Sites Declaration Form	

Covenant Kx056453

This application is requesting that the most Westerly 20 Chains of DL 2142, Lillooet District except plans 15598 and 17299 and Block A, DL 2142, Lillooet District be rezoned to accommodate a residential development. The properties combined are 15.9 hectares in size and are located at 150 Blackstock Road. The properties are presently zoned Agricultural 1 in the new Zoning Bylaw and are designated Rural Residential in the new Official Community Plan. We are proposing the ER-2 Horse Lake Residential Zone which is a zone that falls within the Rural Residential designation in the Table of Concordance.

The proposal is to create 21 residential lots of varying shapes and sizes. The proposed lots will range in size from 0.20 hectares to 4.6 hectares. This range in lot sizes allows the proposed lots to all have good building sites while considering the terrain. Some of the land is a steeper hillside so lots in those areas are larger. The proposed ER-2 zone was created for a previous subdivision in the Blackstock neighbourhood that also has some terrain constraints. The purpose of the ER-2 zone is to provide for a very low-density residential neighbourhood of differing lot sizes within the Horse Lake Road area.

In addition to the 21 lots 1.76 hectares of parkland is proposed. This is about 11 % of the total land area. The proposed parkland is mostly in the middle of the development and encompasses a seasonal watercourse. This will allow the municipality to incorporate storm drainage management within the area for the Blackstock neighbourhood if required. It is also proposing a 6 metre wide parkland trail be dedicated from the main parkland area connecting to an existing park in a previous Blackstock subdivision and Crown Land to the east where the old ski hill is located. This will allow pedestrian access to these other municipal amenities and the Horse Lake ridge.

The proposal proposes a road to District Lot 4180, the land to the north. That property is owned by the municipality and is adjacent and directly east of Centennial Park. The road dedication would allow direct access to the municipal property, a connection from the Blackstock neighbourhood to the municipal lands and can be used as an emergency exit should one ever be required in the future. The location of the proposed road dedication joins DL 4180 in an area of that property which is mostly clear and is close to an existing physical road in the other property.

It is proposed that the municipal water and sewer services at Blackstock Road be extended to service this proposal. Preliminary engineering studies have not been done at this stage, but it is anticipated that a sewage lift station will be required to reach the existing infrastructure.

The Blackstock neighbourhood has been the fastest growing area for residential development in 100 Mile House over the last few years. It has an existing mix of different residential opportunities that appear to be what residents of 100 Mile House want. These are the last parcels in the neighbourhood for an infilling development opportunity. The proposal offers similar properties and lifestyle opportunities near the commercial areas of town. The proposal will help the need for more housing identified in the 2024 South Cariboo Interim Housing Needs Assessment.

In January 2026 a new Official Community Plan was adopted for 100 Mile House. For residential development the Goal of the new plan is to "*Encourage a diversity of housing types and tenures to meet the needs of existing and future residents.*" This proposal meets that goal. The Official Community Plan also provides objectives which we believe are met with this proposal.

Objective 5.5.1

Attract a skilled labour force into the District by encouraging a wide range of housing types, and densities in order to attract a skilled labour force and to meet the needs of all residents within 100 Mile House.

This objective is met by providing various lot sizes that can accommodate a wide range of housing types. Future residents based on which lot they choose can construct a fully serviced home that fits their present and future needs and lifestyles.

Objective 5.5.2

Leverage existing infrastructure and optimize future infrastructure investments by planning compact and contiguous residential areas.

This objective is met by infilling the last large vacant properties within the Blackstock neighborhood. It is at the northern end of the existing developments providing a contiguous residential area. The Municipal infrastructure is located at the southern end of the properties and will be extended as the development proceeds.

Objective 5.5.3

Support the District's unique small-town character within residential areas.

This objective is met due to the location of the proposal. While introducing 21 additional properties they are not in a highly visible area, are part of an existing residential neighbourhood and will not change the small-town character of 100 Mile House.

Objective 5.5.4

Ensure new residential developments contribute to the resident's quality of life and minimizes any negative impacts to environmentally sensitive areas.

This objective is met in two ways. It creates parkland around the seasonal watercourse which will provide environmental protection over it while providing an opportunity for the municipality to undertake storm water management for the neighbourhood if required. In addition to this parkland, it provides connectivity to existing parkland, municipal properties that are part of Centennial Park area and to Crown Land. These opportunities all contribute to potential improvement of the resident's quality of life.

Objective 5.5.5

Encourage infill of vacant or underutilized lots to provide a mix of housing opportunities and densities in close proximity to the downtown area.

This objective is met because the properties are mostly unused vacant land now. There is only one residence on approximately 16 hectares of land. The property is very close to the Uptown plaza and near the downtown area. From this development it is possible to walk to both. Downtown can be accessed by walking either along Horse Lake Road and its sidewalks or through Centennial Park.

Objective 5.5.7

Support a resilient and inclusive housing framework by encouraging a variety of housing types and densities that respond to the evolving needs of current and future residents.

This objective is met, like several of the ones above, by providing a range of lot sizes and shapes in which owners can build their homes on that fits their current and future needs and lifestyles.

The South Cariboo Interim Housing Needs Assessment identified many new homes are needed in 100 Mile House in the next 20 years. The new Official Community Plan has designated these properties as suitable for a Rural Residential development and identified these lands as ones that could meet those needs. The proposed rezoning and development are complimentary to the existing Blackstock neighbourhood, will offer another lifestyle choice for residents and can be done with all due regard to the land, environment and uniqueness of the development.

PROPOSED SUBDIVISION PLAN OF OF THE
MOST WESTERLY 20 CHAINS OF D.L. 2142,
LILLOOET DISTRICT,
EXCEPT PLANS 15598 AND 17299,
AND
BLOCK A OF D.L. 2142, LILLOOET DISTRICT



0 10 20 30 40 50 100
ALL DISTANCES ARE IN METRES
THE INTENDED PLOT SIZE OF THIS PLAN IS 864mm IN WIDTH BY
560mm IN HEIGHT (D SIZE) WHEN PLOTTED AT A SCALE OF 1:1000.

LEGEND

- STANDARD IRON POST FOUND
- ⊙ STANDARD CAPPED POST FOUND

LOT AREAS AND DIMENSIONS ARE SUBJECT TO CHANGE
UPON FINAL SUBDIVISION SURVEY.

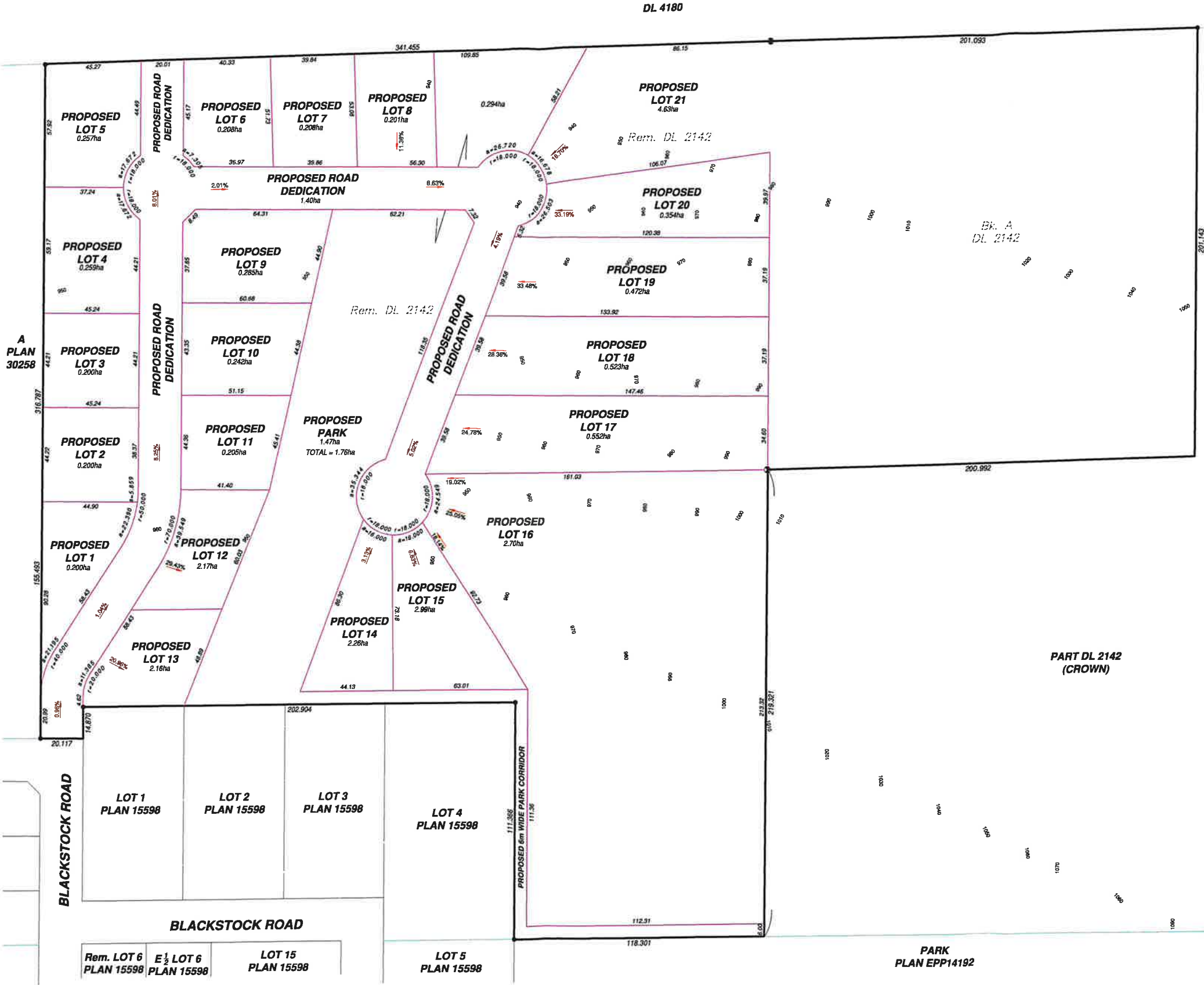
THIS PROPOSAL LIES WITHIN THE DISTRICT OF 100 MILE
HOUSE.

CONSTRUCTED ROAD LENGTH = 647.6m

TOTAL SUBDIVISION AREA = 15.8ha
TOTAL PARK AREA = 1.76ha = 11%

DISTANCES ON THIS DRAWING ARE GROUND-LEVEL
DISTANCES AND THE COORDINATES NOTED ARE MEASURED
FROM THE NAD83 CSRS (EPOCH 2002.0) COORDINATE OF
POINT #251015
(N: 5722038.149m E: 618552.314m)

ELEVATIONS NOTED ON THIS DRAWING ARE DERIVED FROM
THE NAD83 CSRS (EPOCH 2002.0) ORTHOMETRIC HEIGHT OF
POINT #251015 (EL: 959.313m) WITH REFERENCE TO THE
CGVD28 VERTICAL DATUM

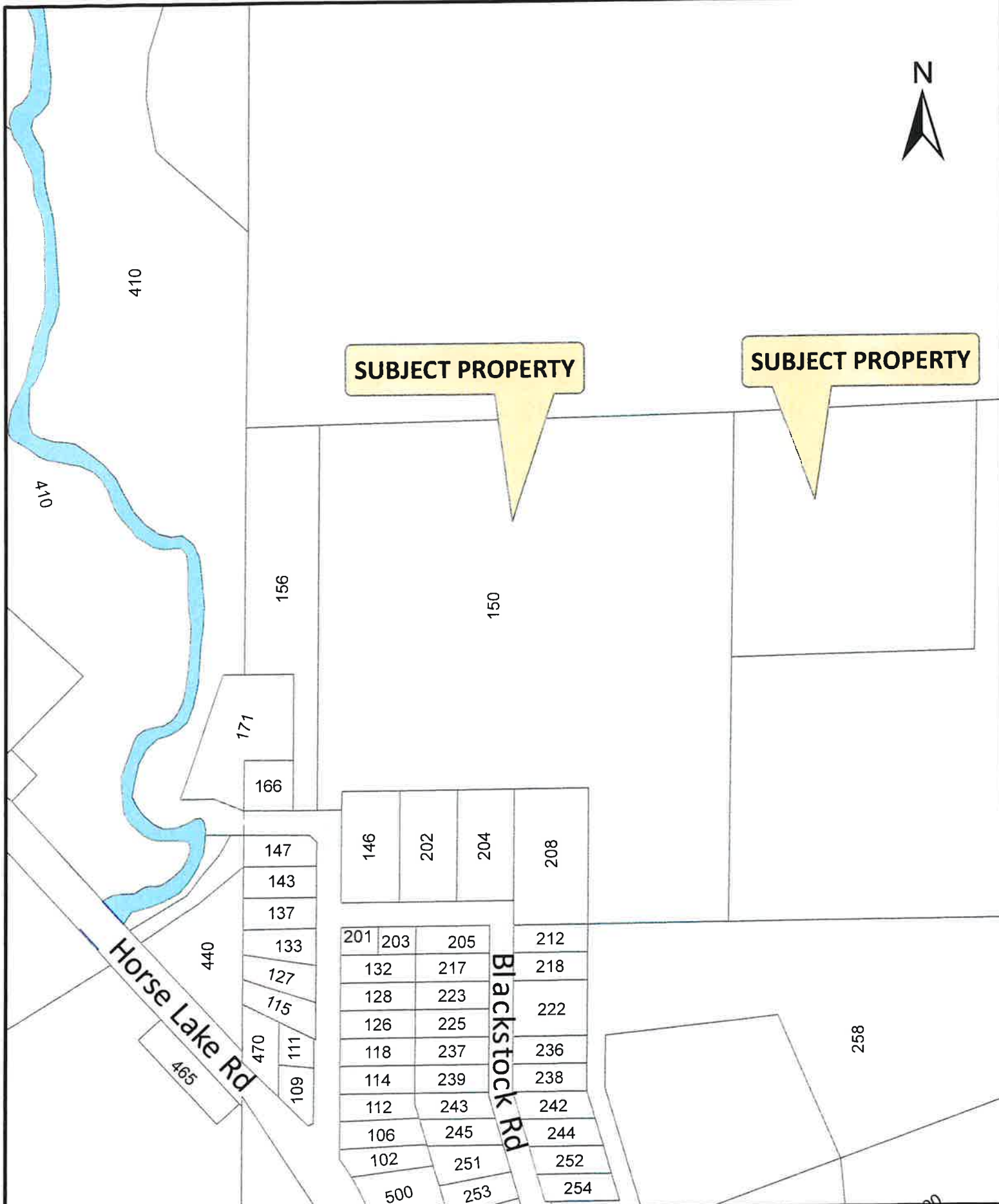


THE FIELD SURVEY REPRESENTED BY THIS PLAN WAS COMPLETED
ON THE 21st DAY OF OCTOBER, 2025 VIA DRONE FLIGHT AND
TRADITIONAL SURVEY METHODS.

THIS PLAN WAS DRAWN ON THE 30th DAY OF MARCH, 2026
MATHEW JACCARD, BCLS (1016)



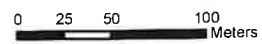
2089 Falcon Road ■ Kamloops BC ■ V2C 4J2
tel 250.628.0881 ■ fax 250.628.0717
info@TRUE.ca
DRAWN BY: KR
DWG FILE: 3816-011 PR
JOB NO: 3816-011
FB: ■ P:



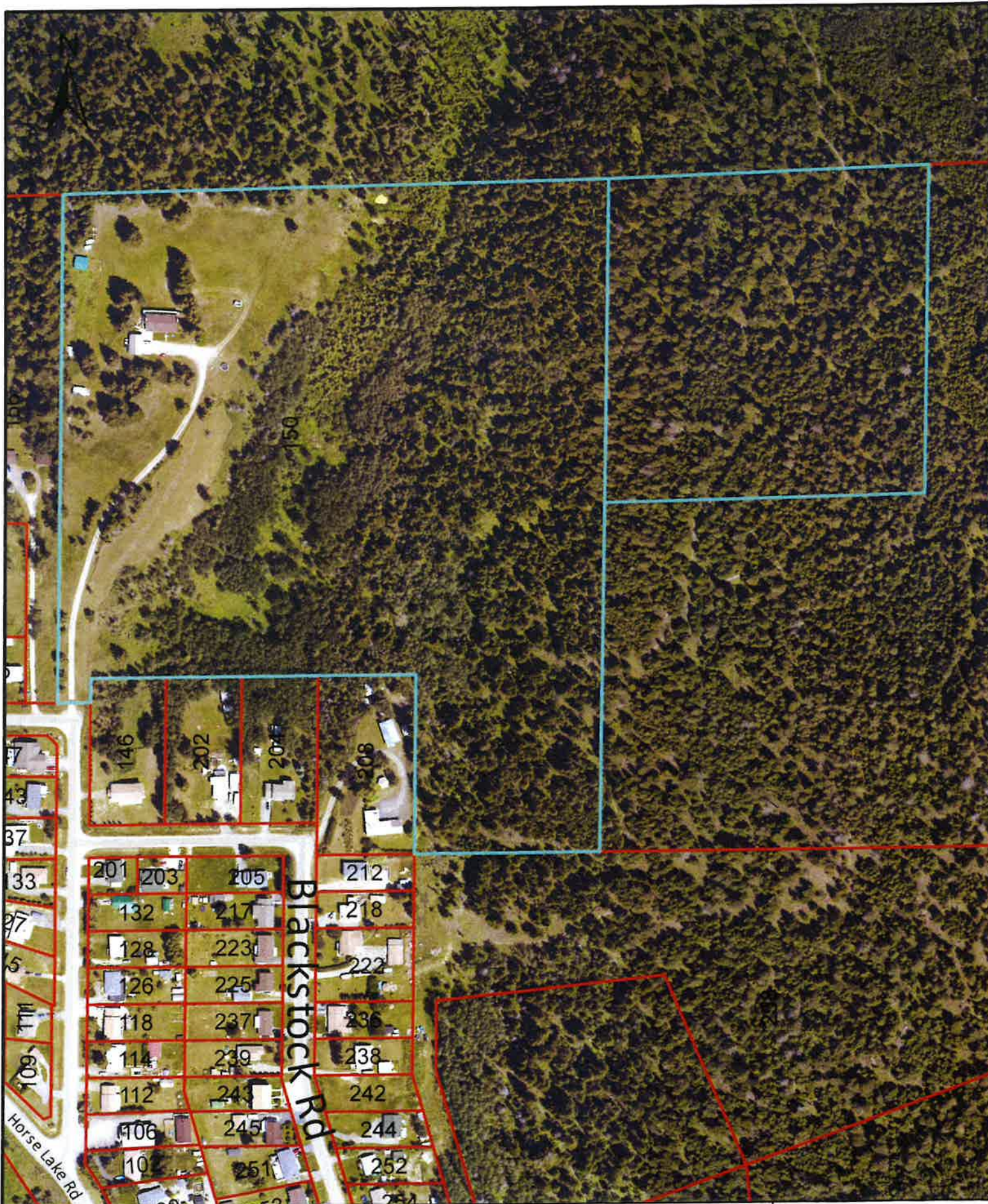
100 Mile House

— Cariboo Hwy 97

SUBJECT PROPERTY



Date: Aug. 2026



100 Mile House

SUBJECT PROPERTY

0 15 30 60 Meters

Date: August 2026

**SECTION 8.0 RURAL ZONES****8.1 Agricultural Zone (A-1)****8.1.1 Purpose:**

The purpose of this zone is to protect lands, which are best suited for agriculture and designated as Agricultural Land Reserve pursuant to the *Agricultural Land Commission Act* and provide for a range of related complimentary uses. All uses within the Agricultural Land Reserve (ALR) must comply with the *Agricultural Land Commission Act (ALCA)* and Regulations.

8.1.2 Principal Permitted Uses, limited to:

- a) agriculture;
- b) community garden;
- c) feedlot;
- d) forestry;
- e) gravel processing;
- f) greenhouse and plant nursery;
- g) kennel;
- h) cannabis production;
- i) natural resource extraction; and
- j) single detached dwelling.

8.1.3 Accessory Permitted Uses, limited to:

- a) accessory buildings and structures;
- b) agri-tourism, accessory to an agricultural use;
- c) bed and breakfast, accessory to a single detached dwelling;
- d) child care – in home;
- e) home occupation;
- f) processing of farm products, accessory to an agricultural use on the parcel;
- g) retail sales, accessory to an agricultural use on the parcel and in accordance with the ALCA and Regulations; and
- h) secondary suite, contained within a residence.

8.1.4 Minimum Parcel Area for Subdivision:

- a) The minimum parcel area for subdivision is 20 hectares, subject to approval from the Agricultural Land Commission.

8.1.5 Minimum Parcel Width:

- a) No minimum parcel width is required.

8.1.6 Minimum Setbacks:

- a) Residential buildings and structures must be setback a minimum of 7.5 metres from any parcel line; and
- b) Farm buildings and structures must be set back in accordance with Tables 5 and 6.

Table 5 - Required setbacks for principal farm buildings & structures

Minimum Required Setback					
	Apiculture	Greenhouse & Plant Nursery	Livestock, Game and Fur, Poultry, Stables, Kennels	Mushroom Growing	Tree, Vine, Field and Forage Crop
From Existing Zones:					
Residential	15 m	15 m for buildings with boilers & exhaust fans, otherwise 7.5 m	60 m	30 m	15 m for buildings with boilers & exhaust fans, otherwise 7.5 m
From Parcel Lines:					
Front & Exterior Side	7.5 m	7.5 m	30 m	15 m	7.5 m
Rear & Interior Side	4.5 m	4.5 m	30 m	4.5 m	4.5 m
Any Parcel Line	n/a	15 m for buildings with boilers & exhaust fans	n/a	15 m for buildings with boilers & exhaust fans	15 m for buildings with boilers & exhaust fans



From Water:					
Domestic Water Supplies	6 m	6 m	30 m	30 m	6 m
Water Courses and Ditches	4.5 m	4.5 m	30 m	15 m	4.5m

Note: For Table 5 “exhaust fans” refers only to fans on an exterior wall which face the parcel line.

Table 6 Required Setbacks for Accessory Farm Buildings & Structures

Type of Facility or Use	Minimum Required Setback from any Parcel Line
Feedlot	60 m
Incinerator	30 m
Silo	30 m
Chemical Storage Structure	15 m when abutting a residential use zone
Generator Shed	15 m
Soiless Medium Storage Structure	7.5 m when abutting a residential use zone
On-Farm Processing Building	7.5 m

8.1.7 Maximum Height:

- a) The maximum height is 15 metres for all principal and accessory buildings and structures; and
- b) Despite Section 8.1.7(a), the maximum height of silos is 34 metres.

8.1.8 Maximum Density:

- a) The maximum density is one principal dwelling and one secondary suite.

8.1.9 Maximum Site Coverage:

- a) 60% of the lot area for green houses; and
- b) 25% of the lot area for all other buildings and structures.

8.1.10 Off-Street Parking and Loading:

- a) Off-street parking and loading must be in accordance with the provisions of Section 6.0 of this Bylaw.

8.1.11 General Regulations:

- a) General regulations, where applicable, must be followed in accordance with the provisions of Section 5.0 of this Bylaw.

8.1.12 Specific Use Regulations:

- a) Buildings and structures for cannabis production as authorized under Federal legislation, must comply with the following:
 - i. Shall be sited not less than:
 - (i) 60 metre setback from any parcel line;
 - (ii) 30 metres from any riparian area or well;
 - (iii) Maximum height of 15m; and
 - (iv) Maximum lot coverage of 35%.
 - ii. Shall be located not less than 200 metres from any area zoned for park, school, commercial, or residential use.



9.2 Horse Lake Road Residential Zone (ER-2)

9.2.1 Purpose:

The purpose of this zone is to provide for a very low-density residential neighbourhood of differing lot sizes within the Horse Lake Road area.

9.2.2 Principal Permitted Use, limited to:

- a) single detached dwelling.

9.2.3 Accessory Permitted Uses, limited to:

- a) accessory buildings and structures;
- b) bed and breakfast;
- c) child care – in home;
- d) coach house;
- e) home occupation; and
- f) secondary suite.

9.2.4 Minimum Parcel Area:

- a) The minimum parcel area is 0.2 hectares

9.2.5 Minimum Parcel Width:

- a) The minimum parcel width is 16 metres.

9.2.6 Minimum Setbacks:

- a) The principal dwelling must be 6 metres from a front parcel line; 6 metres from a rear parcel line; 2 metres from an interior side parcel line; and 4.5 metres from an exterior side parcel line; and
- b) Accessory buildings or structures must be 6 metres from a front parcel line; 2 metres from a rear parcel line; 1.5 metres from an interior side parcel line; and 3.0 metres from an exterior side parcel line.

9.2.7 Maximum Height:

- a) 10 metres for principal dwellings; and
- b) 6 metres for accessory buildings and structures.

9.2.8 Maximum Floor Area:

- a) The maximum floor area for a principal dwelling is 500 square metres.



9.2.9 Minimum Floor Area:

- a) The minimum floor area for a principal dwelling is 93 square metres.

9.2.10 Minimum Building Width:

- a) The minimum building width for a principal dwelling is 6 metres.

9.2.11 Maximum Site Coverage:

- a) The maximum site coverage for all buildings and structures is 20% of parcel area.

9.2.12 Off-Street Parking and Loading:

- a) Off-street parking and loading must be in accordance with the provisions of Section 6.0 of this Bylaw.

9.2.13 General Regulations:

- a) General regulations, where applicable, must be followed in accordance with the provisions of Section 5.0 of this Bylaw.

9.2.14 Specific Use Regulations:

- a) Despite Section 9.2.4, the minimum parcel area for that portion of District Lot 2138, except Plans 11931, 15598, 17748, 22190, 29545, 32060, KAP45878 and KAP77552, Lillooet District; and Lots 12-18, Plan EPP14192, DL 2138, Lillooet District, with a known civic address of: 331, 327, 323, 319, 315, 311 and 307 Blackstock Road, shall be 0.15 hectares (1,500 square metres);

The 100 Mile House OCP applies to the entire area within the boundaries of the District. Future land use and development within the District must be consistent with the overall pattern of land use depicted in **Schedule B: Land Use** based on the following designations.

The table of concordance identifies the corresponding zoning from the District's Zoning Bylaw that are permitted within each land use designation outlined in the OCP. No amendment to the OCP is required for zoning listed within a specific designation.

Table 2: Table of Concordance

OCP Designation	Zoning	District Title	Typical Uses
Agriculture	A-1	Agriculture Zone	Agricultural and associated uses in the Agricultural Land Reserve
	A-2	Small Holdings Zone	
Resource Area	A-3	Resource Area Zone	Provincial Forests, large parcels (≥ 65 ha) used for grazing, fish & wildlife habitat, community watershed, recreation/tourism, sand and gravel deposit
	P-2	Parks and Open Space Zone	
Rural Residential	A-2	Small Holdings Zone	Large residential parcels which may have limited services, hobby farming, limited agriculture and home industries.
	ER-1	Country Residential Zone	
	ER-2	Horse Lake Road Residential Zone	
Low Density Residential	R-1	Residential Low Density Zone	Single detached dwellings, semi-detached or duplex dwellings.
	R-1/SR	Special Residential Use Zone	
	R-2	Residential Duplex Zone	
	R-3	Residential Small Lot Zone	
Medium Density Residential	R-4	Residential Medium Density Zone	Townhouses, semi-detached or duplex dwellings, triplexes, fourplexes and mobile home parks
	R-6	Residential Mobile Home Park Zone	
High Density Residential	R-5	Residential High-Density Zone	Apartments
Commercial Vehicle Oriented	C-2	Tourist Commercial Zone	Freestanding retail uses, office and personal services uses, restaurants, hotels and motels, apartments when located above commercial uses.
	C-3	Vehicle Oriented Commercial Zone	
	C-4	Shopping Centre Commercial Zone	
	C-5	Horse Lake Road Commercial Zone	
	C-6	Mixed Use Commercial – Residential Zone	

5 Residential



5.1 Introduction

The District of 100 Mile House includes a mix of families and residents of all ages and life stages. As a result, the District must ensure that a variety of housing forms are provided to meet the needs of its current and future residents. A diversified housing stock is essential to attracting and retaining people, families, and a skilled workforce. The policies in this section focus on planning and developing 100 Mile House as a complete community to accommodate people's daily needs.

The District of 100 Mile House is committed to ensuring that housing is available to all residents regardless of their socio-economic situation. Diverse opportunities for housing are provided throughout the District through areas designated for Rural Residential, Low Density Residential, Medium Density Residential, and High Density Residential. To provide more housing options and support housing affordability, new residential developments are encouraged to include diverse forms of housing.

5.2 Existing Conditions

The current housing conditions are comprised of a variety and range of housing types. The 2021 Census compiled the following statistics regarding the number and type of dwellings within 100 Mile House. According to the 2021 Census, the average household size in 100 Mile House was approximately 2.0 persons per private dwelling.

In preparing the OCP, population projections and household characteristics were used to determine the projected housing requirements. Provincial projections do not indicate population growth; however, these projections are considered overly conservative and do not reflect opportunities to diversify the regional economy reflected in this plan. In addition, the District of 100 Mile House anticipates that demographic changes will generate the need for new housing forms and support the existing residents within the South Cariboo region.

The OCP has identified areas where future residential areas are to be located to meet the District's projected needs. These areas include a range of residential densities as indicated on [Schedule B: Land Use](#). The plan generally identifies areas adjacent to the downtown as suitable to accommodate higher densities such as apartments and townhouses. Single detached, mobile home parks, and semi-detached housing are designated as low density residential. These residential designations include different housing types such as seniors housing, special needs housing, and affordable housing as they will also be required within the plan's planning horizon.

The South Cariboo Interim Housing Needs Assessment completed in November of 2024, estimates that in 5 years 100 Mile House will require 157 new homes. In anticipation of the 20-year housing needs, it is estimated that approximately 508 homes will be required to meet the District's housing supply needs. The policies within this section aim to address the estimated needs of the District.

Areas designated, but not currently developed, for residential use are estimated to accommodate approximately 2,171 dwelling units, which indicates that there is sufficient land to accommodate the required units.

5.3 Land Use Map Designations

Four types of Residential Use areas are designated on [Schedule B: Land Use](#):

1. Rural Residential
2. Low Density Residential
3. Medium Density Residential
4. High Density Residential

5.4 Goal

- 5.4.1 Encourage a diversity of housing types and tenures to meet the needs of existing and future residents.

5.5 Objectives and Related Policies

- 5.5.1 **Objective: Attract a skilled labour force into the District by encouraging a wide range of housing types, and densities in order to attract a skilled labour force and to meet the needs of all residents within 100 Mile House.**

- 5.5.1.1 Encourage residential developers to provide more accessible design elements for buildings including universal design standards, to allow for aging in place.

- 5.5.2 **Objective: Leverage existing infrastructure and optimize future infrastructure investments by planning compact and contiguous residential areas.**

- 5.5.2.1 Plan new residential development for efficient extension of infrastructure and services.

- 5.5.2.2 Require developers of new residential developments to provide and pay for infrastructure and servicing improvements required for the new development.

- 5.5.3 **Objective: Support the District's unique small-town character within residential areas.**

- 5.5.3.1 Support home-based businesses, ensuring that the exterior characteristics of buildings maintains their residential appearance and vehicular traffic is not substantially increased.

- 5.5.3.2 Support the development of community care facilities to accommodate special needs housing in areas with similar scale and use.

- 5.5.3.3 Encourage the integration of affordable, seniors', and special needs housing throughout the District.

- 5.5.4 **Objective: Ensure new residential developments contribute to the residents' quality of life and minimizes any negative impacts to environmentally sensitive areas.**

- 5.5.4.1 Work with community partners to provide information on programs for improving household energy efficiency.

- 5.5.4.2 Encourage residential developers to construct to standards which meet or exceed best practices for energy efficiency.

- 5.5.4.3 Encourage innovative residential proposals that enhance sustainability, protect views, preserve green space, and increase energy efficiency and alternative energy production (e.g. solar orientation).



5.5.5 Objective: Encourage infill of vacant or underutilized lots to provide a mix of housing opportunities and densities in proximity to the downtown area.

5.5.5.1 Encourage infill of vacant or underutilized residential parcels to accommodate more housing, to use land more efficiently, and to optimize existing servicing.

5.5.5.2 Encourage increased residential densities in and adjacent to the Central Business District as identified on **Schedule B: Land Use**.

5.5.6 Objective: Support healthcare worker housing initiatives.

5.5.6.1 Work with healthcare organizations and non-profit and private sector housing developers to assist healthcare workers who have housing challenges.

5.5.6.2 Support the development of targeted housing for health care workers near or adjacent to sites with major healthcare facilities.

5.5.7 Objective: Support a resilient and inclusive housing framework by encouraging a variety of housing types and densities that respond to the evolving needs of current and future residents.

RURAL RESIDENTIAL

5.5.7.1 The District requires developers of lands designated Rural Residential to consider the following:

- i.** availability of community water or sewer, or capability of accommodating on-site domestic water and sewage disposal;
- ii.** proximity and impacts to Environmentally Sensitive Areas;
- iii.** impact to adjacent land use designations and the character of the existing area;
- iv.** proximity to sidewalks, existing roads, and other community and essential services;
- v.** potential exposure to natural hazards including but not limited to flooding, soil instability, rock fall and forest fire risk;
- vi.** a visual impact assessment where development is proposed on hillsides and other viewscapes;
- vii.** use best management practices for integrating environmental features into the development; and
- viii.** potential impacts to lands in the Agricultural Land Reserve.



- 5.5.7.2** The specific uses permitted in the Rural Residential land use designation will be determined in the applicable zoning districts in the Zoning Bylaw as indicated in the **Table 2: Table of Concordance**.

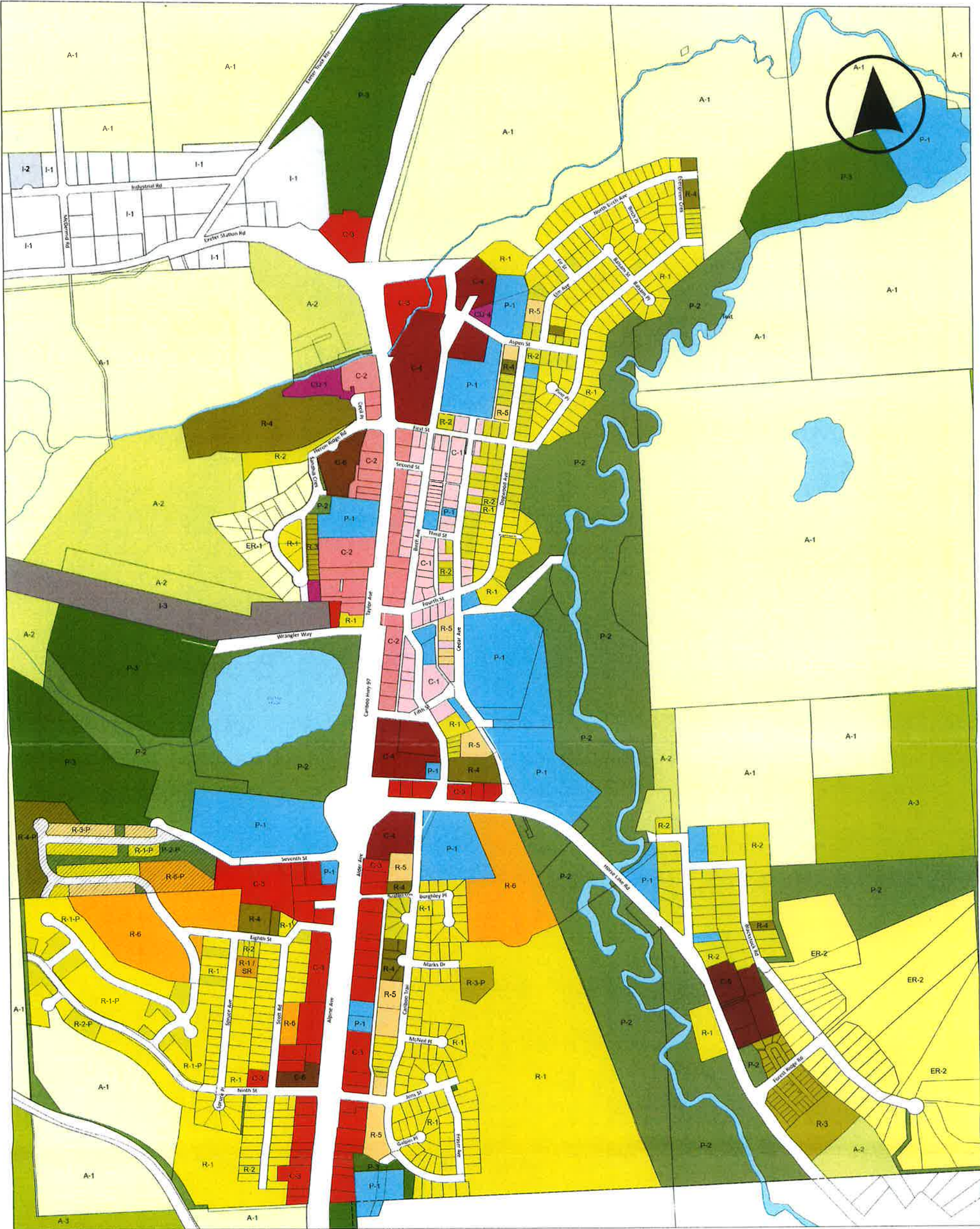
LOW DENSITY RESIDENTIAL

- 5.5.7.3** Low density residential uses will include a range of lot sizes and dwelling types including residential estates, single-family and semi-detached dwellings, manufactured homes, secondary suites, and accessory dwellings.
- 5.5.7.4** The District will consider manufactured homes developments as a method of encouraging more affordable housing in appropriate Low Density Areas.
- 5.5.7.5** The specific uses permitted in the Low Density Residential land use designation will be determined in the applicable zoning districts in the Zoning Bylaw as indicated in the **Table 2: Table of Concordance**.

MEDIUM AND HIGH-DENSITY RESIDENTIAL

- 5.5.7.6** Medium and High-Density residential developments will be subject to development approval and an assessment based on the development's ability to integrate and contribute to the community's form, character, and scale with adjacent uses through:
- Adequate transitioning to existing lower density housing;*
 - Proximity to parks, community services, and other amenities;*
 - Tie-ins to existing active transportation infrastructure (e.g. sidewalks); and*
 - The site's ability to provide convenient vehicle access so as to avoid generating excessive traffic on local streets.*
- 5.5.7.7** Medium and High Density Residential developments will be encouraged in proximity to major transportation and transit corridors, active transportation infrastructure, parks and open spaces, and other community services.
- 5.5.7.8** The specific uses permitted in the Medium and High-Density Residential land use designations will be determined in the applicable zoning districts in the Zoning Bylaw as indicated in **Table 2: Table of Concordance**.





LEGEND - ZONING DESIGNATIONS

- Yet Subdivided

A-1 Agricultural

A-2 Small Holding

A-3 Resource Area

I-3 Airport Industrial

I-1 Light Industrial

I-2 Heavy Industrial

C-1 Central Business District Commercial

C-2 Tourist Commercial

Vehicle Oriented Commercial

Shopping Centre Commercial

Horse Lake Road Commercial
- Mixed Use Commercial-Residential

Comprehensive Development

ER-1 Country Residential

ER-2 Horse Lake Road Residential

R-2 Residential Duplex

R-5 Residential High Density

R-1 Residential Low Density

R-4 Residential Medium Density

R-6 Residential Mobile Home Park

R-3 Residential Small Lot

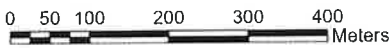
S-R Special Residential Charitable Use

P-1 Institutional
- P-2 Parks and Open Space

P-3 Parks and Recreation

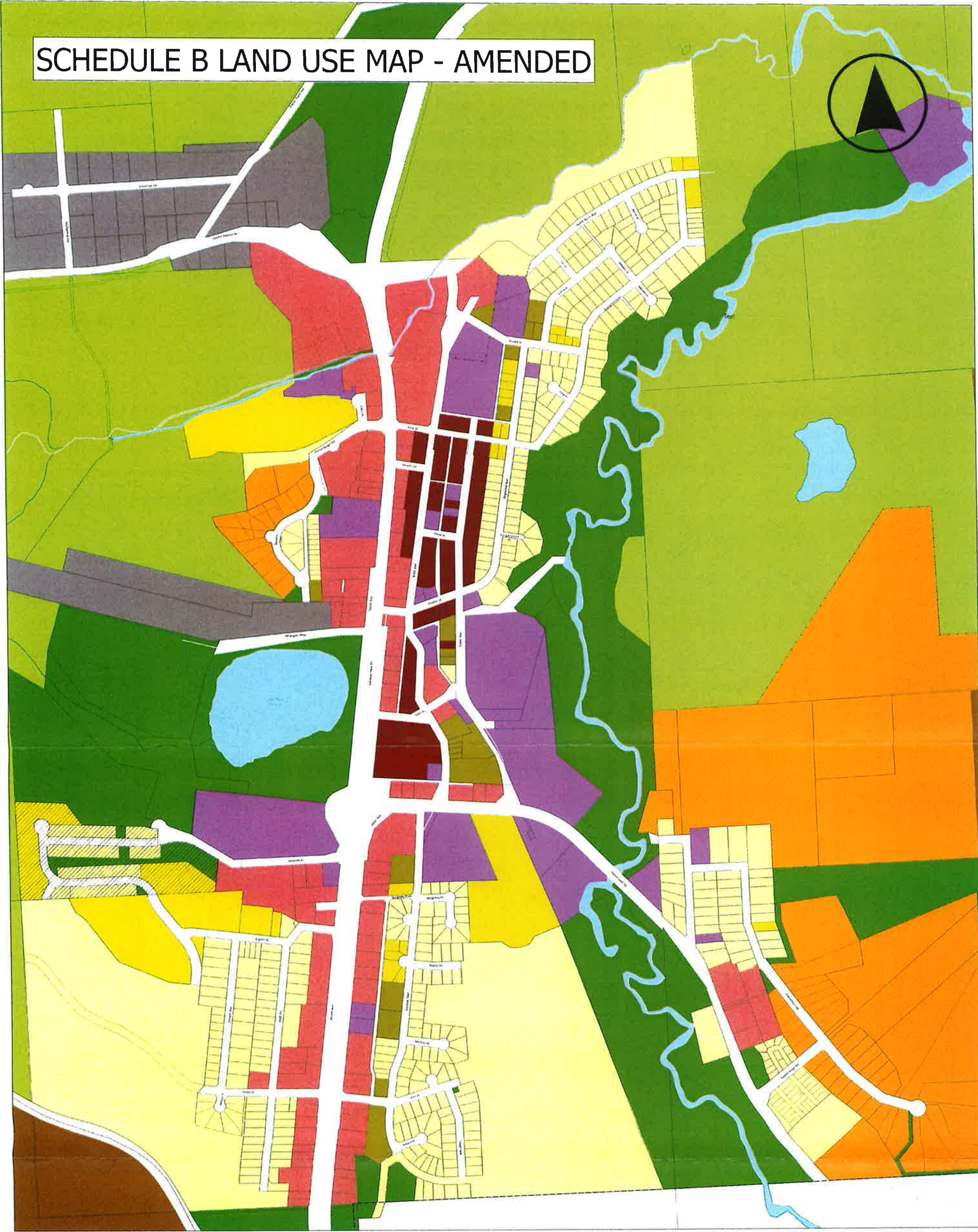
ZONING DESIGNATIONS

Zoning Bylaw No. 1466, 2026
Including Amendments up to Bylaw No. 1470, 2026



DISTRICT OF
100 Mile House

SCHEDULE B LAND USE MAP - AMENDED



OCP Designations

- Agriculture
- Commercial Vehicle Orientated
- Commercial Central Business District
- High Density Residential
- Industrial
- Public Use & Institutional
- Low Density Residential
- Medium Density Residential
- Parks, Recreation & Open Space
- Resource Area

LEGEND

- Rural Residential
- OCP Designations that do not follow property lines
- OCP-Split Parcels
 - Not Yet Subdivided
 - Low Density Residential
 - Parks, Recreation & Open Space
- T_1_Environmentally_Sensitive_Area

0 50 100 200 300 400 Meters

OCP DESIGNATIONS

OCP Bylaw No. 1465, 2026
Including Amendments up to Bylaw No. 1469, 2026
100 Mile House Official Community Plan | A.3. Amended



DISTRICT OF
100 Mile House

NOTICE OF REZONING

Bylaw No. 1483, 2026

Notice is hereby given that District of 100 Mile House Municipal Council will consider Zoning Amendment Bylaw No. 1483, 2026 on **Sept. 22, 2026** at 5:30 pm at the District of 100 Mile House Municipal Council Chambers, 385 Birch Ave, (Fourth Street entrance).

A Public Hearing will not be held for Zoning Bylaw 1483, 2026.

The purpose of the zoning amendment bylaw is to amend District of 100 Mile House Zoning Bylaw No. 1466, 2026.

Subject Properties: The Most Westerly 20 Chains of DL 2142, except Plans 15598 and 17299, LILLOOET DISTRICT; and Block A, DL 2142, LILLOOET DISTRICT, located at 150 Blackstock Road

The proposed bylaw amendment is to rezone the subject properties **from Agricultural Zone (A-1) to Horse Lake Road Residential Zone (ER-2)** to enable a future multi lot residential subdivision.

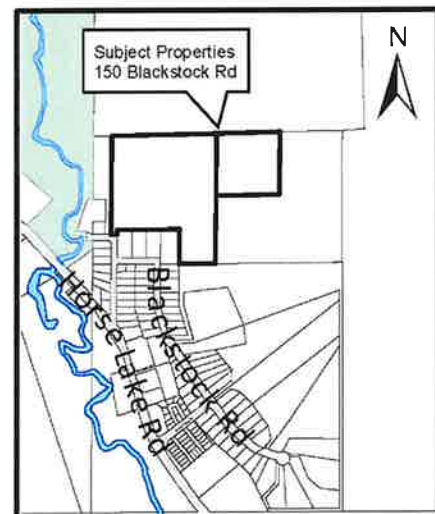
The proposed bylaw may be inspected during normal working hours in the Municipal Office, 385 Birch Avenue until 4:30 p.m. Sept. 21, 2026. Please note there will be no opportunity for public comment at the meeting.

Written comments are accepted by letter or email to district@100milehouse.com until 4:30 p.m. Sept. 21, 2026.

If you require information regarding this bylaw, please contact the undersigned at 250-395-2434.

Sincerely,

Joanne Doddridge
Director of Economic Development & Planning



DISTRICT OF 100 MILE HOUSE

Bylaw No. 1483

A bylaw to amend the District of 100 Mile House Zoning Bylaw No. 1466, 2026

This bylaw may be cited for all purposes as ***"Zoning Amendment Bylaw No. 1483, 2026"***.

The Council of the District of 100 Mile House, in open meeting assembled, enacts as follows:

- (1) That District of 100 Mile House Zoning Bylaw No. 1466, 2026 is hereby amended as follows:
 - a. That The Most Westerly 20 Chains of DL 2142, except Plans 15598 and 17299, LILLOOET DISTRICT; and Block A, DL 2142, LILLOOET DISTRICT, located at 150 Blackstock Road be rezoned from Agricultural Zone (A-1) to **Horse Lake Road Residential Zone (ER-2)**;
 - b. That consequential map changes be made to Schedule 2 Zoning Bylaw Map District Wide and Main Community Inset.

NOTICE of NO PUBLIC HEARING

POSTED on WEBSITE this ____ day of ____, 2026.

DISTRIBUTED by EMAIL SUBSCRIPTION SERVICE this ____ day of ____, 2026.

POSTED to the District's PUBLIC NOTICE POSTING PLACE this ____ day of ____, 2026

READ A FIRST TIME this ____ day of ____, 2026.

READ A SECOND TIME this ____ day of ____, 2026.

READ A THIRD TIME this ____ day of ____, 2026.

ADOPTED this ____ day of ____, 2026.

Mayor

Corporate Officer

DISTRICT OF 100 MILE HOUSE

Cheque Register-Summary-Bank



AP5090

Page : 1

Date : Sep 18, 2026

Time : 12:12 pm

Supplier : 079850 To ZZ9950

Pay Date : 05-Sep-2026 To 17-Sep-2026

Bank : 0099 - CASH CLEARING/SUSPENSE "BANK" To 6 - 100

Seq : Cheque No. Status : All

Medium : M=Manual C=Computer E=EFT-PA

Print Signature Block : No

K1

Cheque #	Cheque Date	Supplier	Supplier Name	Status	Batch	Medium	Amount
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31269	16-Sep-2026	ALMS50	ALMOND, STEPHEN	Issued	380	C	117.25
31270	16-Sep-2026	AONP50	AON REED STENHOUSE INC	Issued	380	C	3,444.00
31271	16-Sep-2026	BARD50	BARNETT, DONNA	Issued	380	C	8.04
31272	16-Sep-2026	BISK50	BISSAT, KATHY	Issued	380	C	47.57
31273	16-Sep-2026	BITM50	BITTERSWEET MANAGEMENT SERVICES INC	Issued	380	C	16,800.00
31274	16-Sep-2026	BJSD50	BJ'S DONUTS & EATERY	Issued	380	C	706.28
31275	16-Sep-2026	BLCH50	BLANDFORD, CHRIS	Issued	380	C	116.58
31276	16-Sep-2026	BREE50	BREE CONTRACTING LTD	Issued	380	C	128,741.18
31277	16-Sep-2026	CASF50	CASTLE FUELS (2008) INC	Issued	380	C	497.67
31278	16-Sep-2026	CCRM50	CIRCLE CRM GROUP INC	Issued	380	C	519.75
31279	16-Sep-2026	CINT50	CINTAS CANADA LIMITED	Issued	380	C	658.71
31280	16-Sep-2026	DONE50	DONEX Pharmacy & Department Store (2001) L	Issued	380	C	199.04
31281	16-Sep-2026	DUGL50	DUGARO, LISA	Issued	380	C	13.40
31282	16-Sep-2026	FIRI50	FIRST NATIONAL FINANCIAL LP RESIDENTIAL	Issued	380	C	770.00
31283	16-Sep-2026	FRES50	FRESHCO #8943 / 1225288 BC LTD	Issued	380	C	111.56
31284	16-Sep-2026	GEGR50	GEGRA EQUIPMENT LTD	Issued	380	C	2,194.98
31285	16-Sep-2026	GIGG50	GIGLIOTTI, GINA	Issued	380	C	55.61
31286	16-Sep-2026	GRAD50	GRANTHAM, DIANE	Issued	380	C	10.72
31287	16-Sep-2026	GRAK50	GRAHAM, KARIN	Issued	380	C	140.70
31288	16-Sep-2026	HADC50	HADDEN, CHRISTINE	Issued	380	C	100.50
31289	16-Sep-2026	JONP50	JONES, PATRICIA A	Issued	380	C	11.39
31290	16-Sep-2026	KURE50	KURATH, ERICH	Issued	380	C	43.55
31291	16-Sep-2026	LIEL50	LIEBGOTT, LISBETH	Issued	380	C	61.64
31292	16-Sep-2026	MCLC50	MCLAUGHLIN, CATHERINE	Issued	380	C	187.60
31293	16-Sep-2026	MELT50	MELVIN, TIFFANY	Issued	380	C	21.44
31294	16-Sep-2026	NELM50	NELSON, MAUREEN	Issued	380	C	16.08
31295	16-Sep-2026	PERF50	PERFORMANCE ALL TERRAIN & RENTALS LT	Issued	380	C	2,458.40
31296	16-Sep-2026	PLEW50	PLEWES, LYNN	Issued	380	C	30.15
31297	16-Sep-2026	RAIS50	RAI, SUSAN	Issued	380	C	160.80
31298	16-Sep-2026	REMAX50	REMAX100	Issued	380	C	1,000.00
31299	16-Sep-2026	RIHE50	RICHARDSON, HEATHER J	Issued	380	C	6.70
31300	16-Sep-2026	ROTA50	ROTARY CLUB OF 100 MILE HOUSE	Issued	380	C	26.25
31301	16-Sep-2026	SCMO50	SOUTH CARIBOO MOTOR SPORTS LTD	Issued	380	C	45.91
31302	16-Sep-2026	SUGG50	SUGGITT, JAMIE	Issued	380	C	200.00
31303	16-Sep-2026	TASC50	TASCO SUPPLIES LTD	Issued	380	C	8.47
31304	16-Sep-2026	THCL50	THORSTEINSON, CLIFFORD	Issued	380	C	16.08
31305	16-Sep-2026	THOA50	THOMAS, ADRIANA	Issued	380	C	535.00
31306	16-Sep-2026	ULIN50	ULINE CANADA CORPORATION	Issued	380	C	883.80
31307	16-Sep-2026	WALS50	WALSH, DEBRA E	Issued	380	C	26.80
31308	16-Sep-2026	WEBR50	WEBER, BRENDA	Issued	380	C	535.00
31309	16-Sep-2026	WEIJ50	WEISNER, JENNIFER J	Issued	380	C	42.88
31310	16-Sep-2026	WILN50	WILCOX, NORM	Issued	380	C	8.04
31311	16-Sep-2026	WOOM50	WOOD, MALCOLM	Issued	380	C	53.60
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05296-0001	09-Sep-2026	WORK50	WORKERS' COMPENSATION BOARD	Issued	351	E	4,888.49
05298-0001	10-Sep-2026	PENS50	PENSION CORPORATION	Issued	353	E	10,552.25
05299-0001	10-Sep-2026	RECE50	RECEIVER GENERAL OF CANADA	Issued	354	E	16,268.98
05300-0001	10-Sep-2026	RECE50	RECEIVER GENERAL OF CANADA	Issued	355	E	3,121.36
05301-0001	09-Sep-2026	BCHY50	BC HYDRO & POWER AUTHORITY	Issued	356	E	1,020.57
05302-0001	09-Sep-2026	FRCO50	FOUR RIVERS CO-OPERATIVE	Issued	357	E	141.40
05303-0001	09-Sep-2026	BLAK50	BLACK PRESS GROUP LTD	Issued	358	E	235.67
05304-0001	11-Sep-2026	FORT50	FORTIS BC - NATURAL GAS	Issued	360	E	407.75
05305-0001	11-Sep-2026	SHAW50	SHAW CABLE	Issued	361	E	218.40

DISTRICT OF 100 MILE HOUSE

Cheque Register-Summary-Bank



AP5090

Page : 2

Date : Sep 18, 2026

Time : 12:12 pm

Supplier : 079850 To ZZ9950
 Pay Date : 05-Sep-2026 To 17-Sep-2026
 Bank : 0099 - CASH CLEARING/SUSPENSE "BANK" To 6 - 100

Seq : Cheque No. Status : All
 Medium : M=Manual C=Computer E=EFT-PA
 Print Signature Block : No

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05307-0001	11-Sep-2026	SHAW50	SHAW CABLE	Issued	363	E	137.71
05308-0001	11-Sep-2026	SHAW50	SHAW CABLE	Issued	364	E	373.86
05309-0001	11-Sep-2026	BCHY50	BC HYDRO & POWER AUTHORITY	Issued	365	E	10,712.84
05310-0001	11-Sep-2026	BCHY50	BC HYDRO & POWER AUTHORITY	Issued	366	E	151.03
05311-0001	11-Sep-2026	FORT50	FORTIS BC - NATURAL GAS	Issued	367	E	49.26
05312-0001	11-Sep-2026	SHAW50	SHAW CABLE	Issued	368	E	286.67
05313-0001	11-Sep-2026	BCHY50	BC HYDRO & POWER AUTHORITY	Issued	369	E	117.15
05314-0001	11-Sep-2026	SHAW50	SHAW CABLE	Issued	370	E	395.14
05315-0001	11-Sep-2026	FRCO50	FOUR RIVERS CO-OPERATIVE	Issued	371	E	1,321.79
05316-0001	14-Sep-2026	PENS50	PENSION CORPORATION	Issued	372	E	10,870.30
05317-0001	14-Sep-2026	RECE50	RECEIVER GENERAL OF CANADA	Issued	373	E	4,666.98
05318-0001	14-Sep-2026	RECE50	RECEIVER GENERAL OF CANADA	Issued	374	E	16,007.26
05319-0001	09-Sep-2026	ROYL50	ROYAL BANK VISA	Issued	375	E	4,234.49
05320-0001	09-Sep-2026	ROYL50	ROYAL BANK VISA	Issued	376	E	746.70
05321-0001	09-Sep-2026	ROYL50	ROYAL BANK VISA	Issued	377	E	2,333.04
05322-0001	16-Sep-2026	93MI50	93 MILE AGGREGATES	Issued	382	T	1,008.00
05322-0002	16-Sep-2026	ABRC50	ABRAMS, COLE	Issued	382	T	60.00
05322-0003	16-Sep-2026	ACEC50	ACE COURIER SERVICES	Issued	382	T	407.32
05322-0004	16-Sep-2026	BCTR50	BC TRANSIT	Issued	382	T	24,669.57
05322-0005	16-Sep-2026	BCCD50	BCCD ENTERPRISES LTD DBA TIM HORTONS	Issued	382	T	225.56
05322-0006	16-Sep-2026	BRAN50	BRANDT TRACTOR LTD	Issued	382	T	806.77
05322-0007	16-Sep-2026	CAME50	CAMEO PLUMBING LTD	Issued	382	T	1,567.77
05322-0008	16-Sep-2026	CARN50	CARO ANALYTICAL SERVICES	Issued	382	T	497.60
05322-0009	16-Sep-2026	CHRJ50	CHRISTIANSON, JAN ELIZABETH	Issued	382	T	21.11
05322-0010	16-Sep-2026	CITN50	CITY OF NANAIMO	Issued	382	T	1,260.00
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05322-0013	16-Sep-2026	EXEE50	EXCEED ELECTRICAL ENGINEERING	Issued	382	T	7,350.00
05322-0014	16-Sep-2026	FRAV50	FRASER VALLEY BUILDING SUPPLIES INC	Issued	382	T	552.67
05322-0015	16-Sep-2026	FULT50	FULTON & COMPANY	Issued	382	T	4,490.65
05322-0016	16-Sep-2026	GART50	GARTH'S ELECTRIC CO LTD - INC NO. 248102	Issued	382	T	1,463.71
05322-0017	16-Sep-2026	HAWK50	HAWK RIDGE EXCAVATING LTD.	Issued	382	T	4,108.14
05322-0018	16-Sep-2026	HICA20	HICKS, ASHLEY L	Issued	382	T	800.00
05322-0019	16-Sep-2026	CORI50	ICONIX WATERWORKS	Issued	382	T	7,469.04
05322-0020	16-Sep-2026	INTU50	INTERNATIONAL UNION OF OPERATING ENG	Issued	382	T	630.01
05322-0021	16-Sep-2026	JONE50	JONES, LIZ	Issued	382	T	495.80
05322-0022	16-Sep-2026	LARL50	LARSON, LYDIA	Issued	382	T	221.10
05322-0023	16-Sep-2026	LUEL50	LUEKE, LUDWIG	Issued	382	T	281.12
05322-0024	16-Sep-2026	MATB50	MATSUDA, BRODY	Issued	382	T	40.00
05322-0025	16-Sep-2026	MINK50	MINGO, KERRI	Issued	382	T	872.34
05322-0026	16-Sep-2026	NAPA50	NAPA AUTO PARTS - 100 MILE HOUSE	Issued	382	T	1,903.08
05322-0027	16-Sep-2026	NEXG50	NEXTGEN AUTOMATION	Issued	382	T	741.60
05322-0028	16-Sep-2026	NORM50	NORTHERN COMPUTER	Issued	382	T	7,900.35
05322-0029	16-Sep-2026	PETR50	PETERS BROS CONSTRUCTION LTD	Issued	382	T	26,561.85
05322-0030	16-Sep-2026	PETH50	PETERSEN, HARLEY	Issued	382	T	88.44
05322-0031	16-Sep-2026	RANM50	RANKIN, MARILYN	Issued	382	T	723.60
05322-0032	16-Sep-2026	RUTB50	RUTHERFORD, BRENT	Issued	382	T	241.20
05322-0033	16-Sep-2026	SAND50	SANDERS REDI-MIX LTD	Issued	382	T	940.80
05322-0034	16-Sep-2026	SHAS50	SHAWS ENTERPRISES LTD	Issued	382	T	512.64
05322-0035	16-Sep-2026	SMIT50	SMITTY'S JANITORIAL SERVICES (1993)	Issued	382	T	661.50
05322-0036	16-Sep-2026	TSUN50	TSUNAMI SOLUTIONS LTD.	Issued	382	T	86.52
05322-0037	16-Sep-2026	LAWT50	TYRELL LAW FORESTRY CONSULTING	Issued	382	T	132.30

DISTRICT OF 100 MILE HOUSE
Cheque Register-Summary-Bank



Supplier : 079850 To ZZ9950
Pay Date : 05-Sep-2026 To 17-Sep-2026
Bank : 0099 - CASH CLEARING/SUSPENSE "BANK" To 6 - 100

AP5090
Date : Sep 18, 2026
Page : 3
Time : 12:12 pm

Seq : Cheque No. Status : All
Medium : M=Manual C=Computer E=EFT-PA
Print Signature Block : No

Cheque #	Cheque Date	Supplier	Supplier Name	Status	Batch	Medium	Amount	
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05322-0039	16-Sep-2026	VINF50	VINCENZI, FLORI	Issued	382	T	221.45	
05322-0040	16-Sep-2026	WILO50	WILLIAM LOVE	Issued	382	T	65.33	
05322-0041	16-Sep-2026	WILLS50	WILLISCROFT, SHARON	Issued	382	T	120.60	
05322-0042	16-Sep-2026	WURT50	WURTH CANADA LTD	Issued	382	T	365.60	
Total Computer Paid :		169,895.06	Total EFT PAP :		97,919.38	Total Paid :		377,452.51
Total Manually Paid :		0.00	Total EFT File :		109,638.07			

112 Total No. Of Cheque(s) ...