



<b>A.</b>	<b><u>CALL TO ORDER</u></b>  Mayor to call public meeting to order at 6:00 PM
<b>Financial Plan Presentation</b>	<b>Pursuant to the Community Charter s. 166 Council must undertake a process of public consultation with respect to its five-(5) year financial plan.</b>  <b>District staff shall present an overview of the 2020 – 2024 District of 100 Mile House Financial Plan.</b>



# 2020 – 2024 Financial Plan

District of 100 Mile House

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## District of 100 Mile House

100 Mile House is a vibrant resilient community set within a healthy natural environment, where people can thrive personally and economically.  
Simply put – It is Miles Ahead!



# WELCOME

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The Community Charter requires all Municipalities to adopt a financial plan on an annual basis.

This public meeting is to provide a brief overview of the proposed financial plan.

Provides an opportunity for questions and input.

# FINANCIAL VISION



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Building  
Reserves



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Fund Projects  
Without Debt



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Stable  
Taxation



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Service  
Levels



# REVENUES



Property Taxation

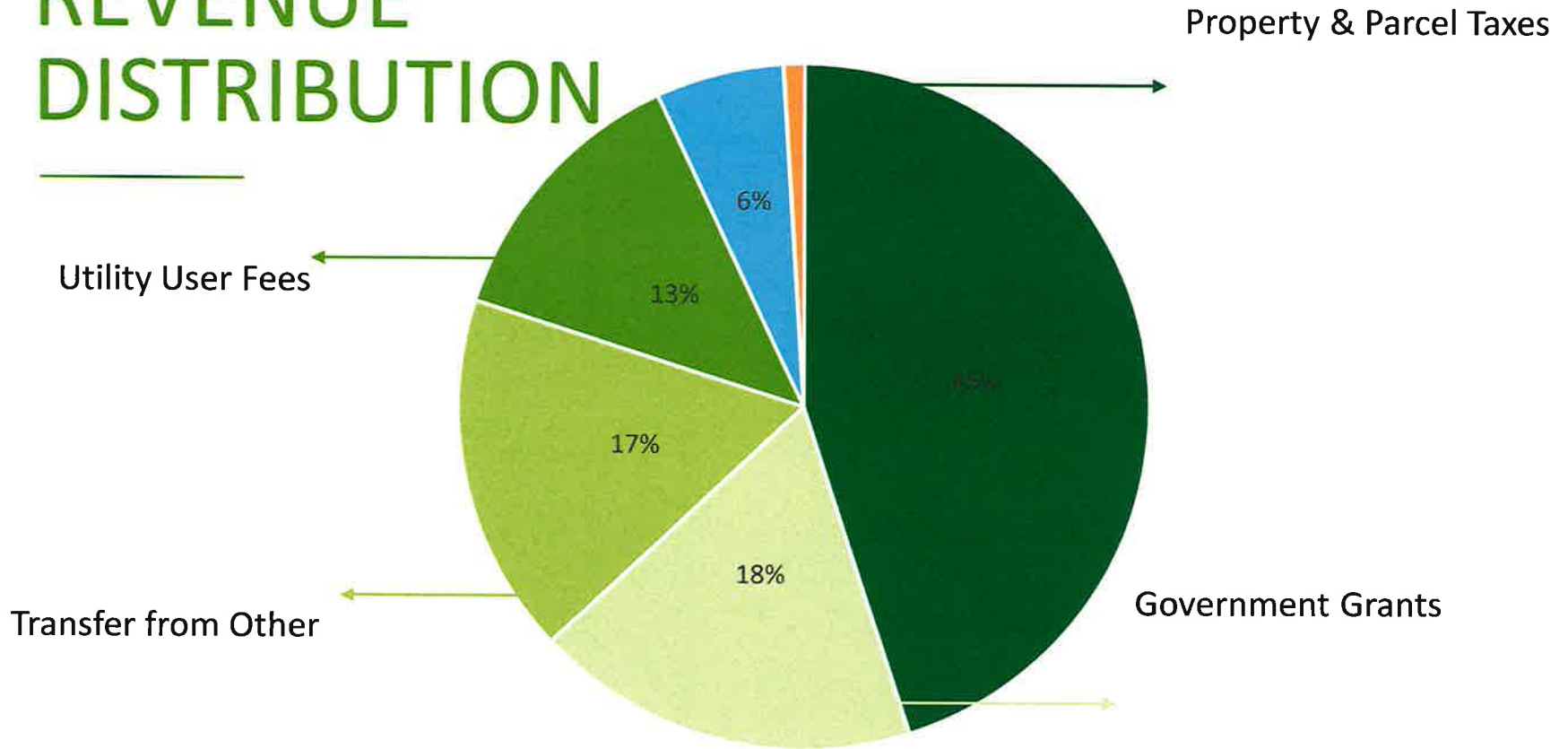


Water & Sewer Fees



Grant funding for Special Projects

# REVENUE DISTRIBUTION





# Property Tax

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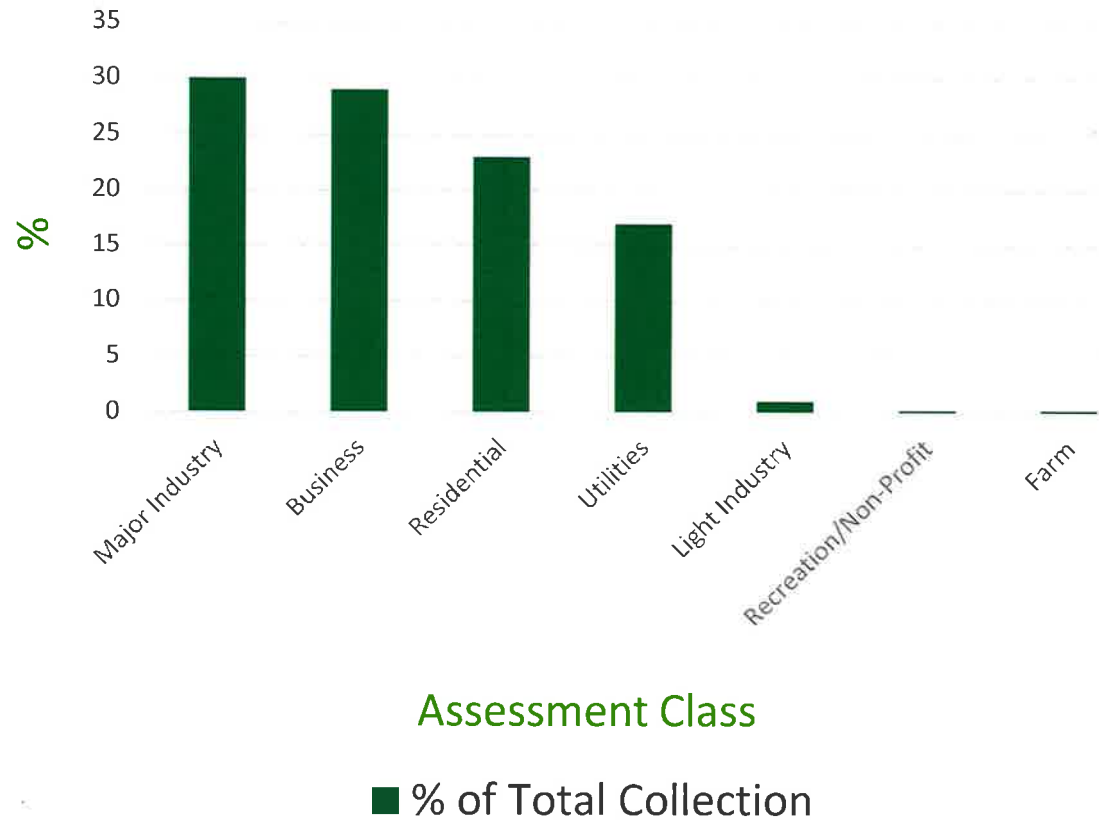
It is the policy of Council to approve Municipal Property tax rates annually by considering changes in the assessment base, inflationary factors and economic conditions and costs of providing ongoing and new District services.



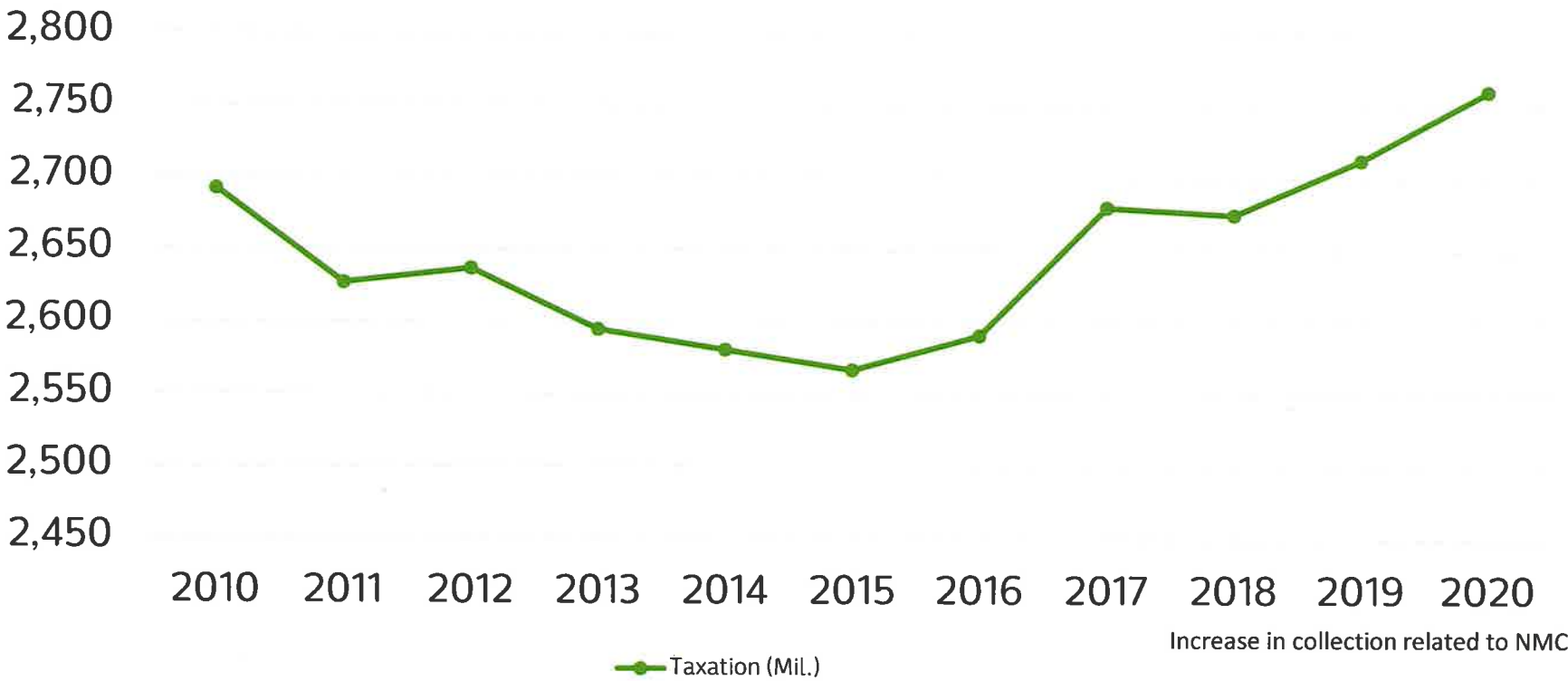
# Distribution of Property Taxes

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## 2020 Proposed Tax Distribution



# Property Tax Collection



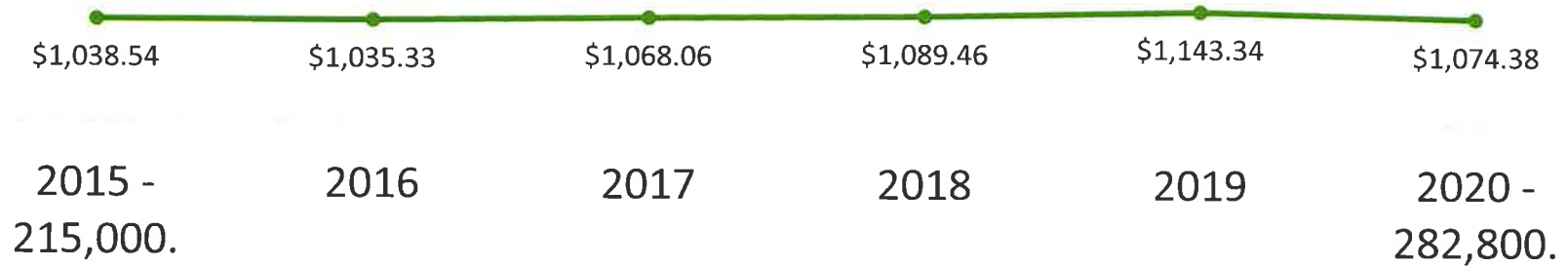
# Property Tax Rates



# Scenarios...



—●— \$215,000. Assessed Value - Residential Home Taxes - No Change in Assessment



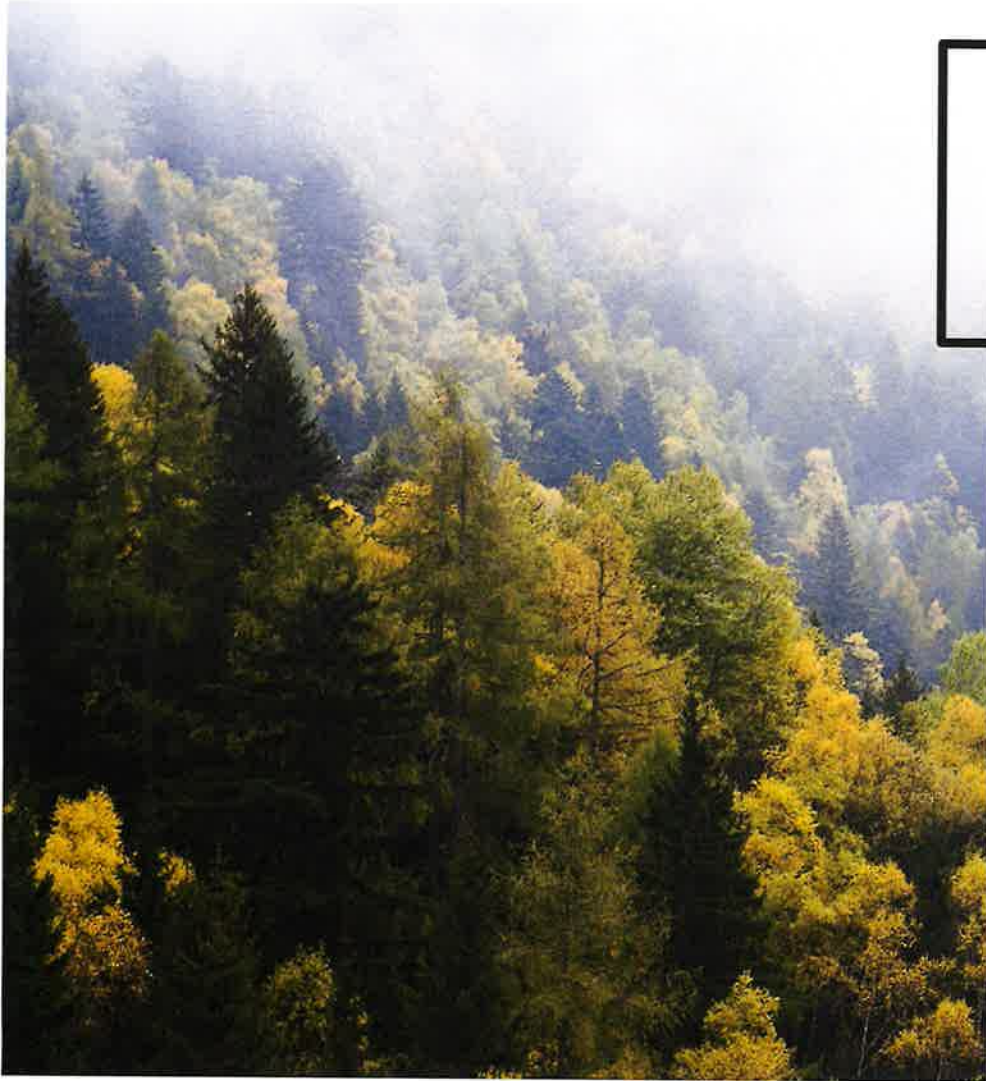
—●— \$215,000. Assessed Value - Residential Home Taxes - Increased Assessment

# Permissive Exemptions

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- ✓ Exemptions provided to service organizations that benefit the community.
- ✓ Includes Cedar Crest Society, Red Cross, Community Club and others.





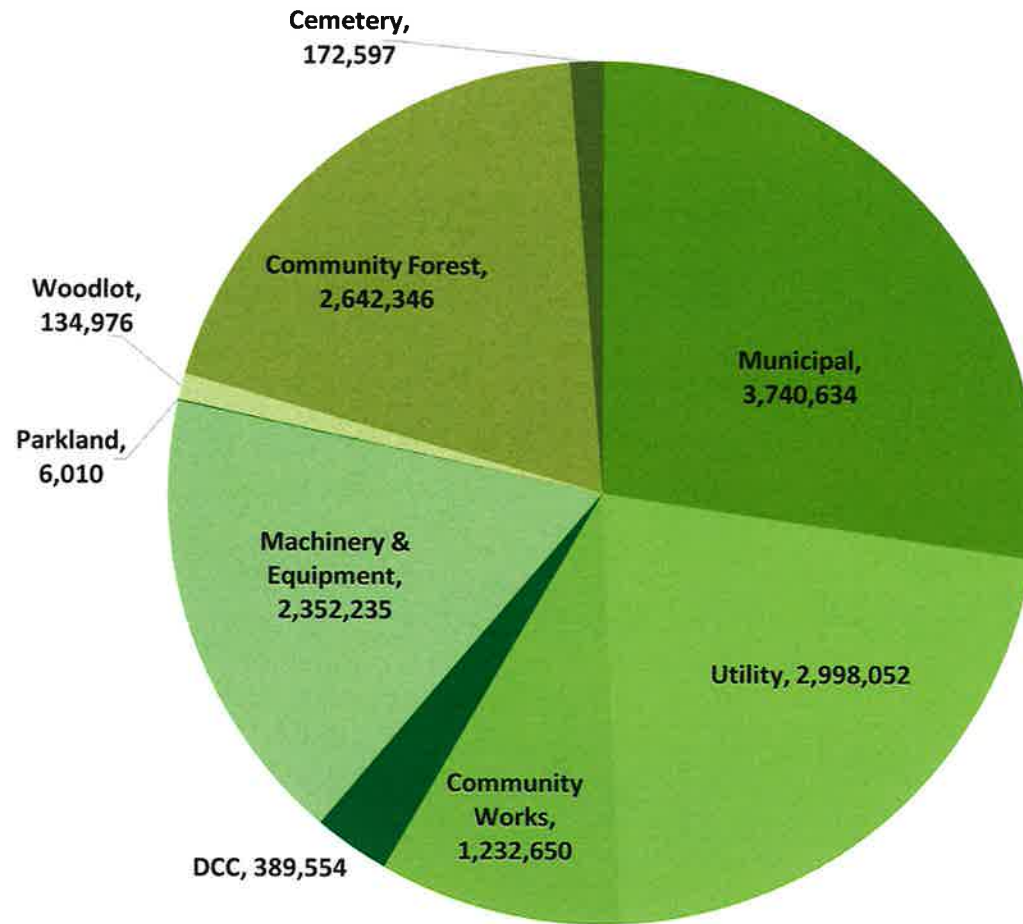
# RESERVES

It is in the best interest of the District of 100 Mile House to maintain healthy and functional surplus accounts and reserve funds in order to ensure long term financial sustainability.

# Total Reserves



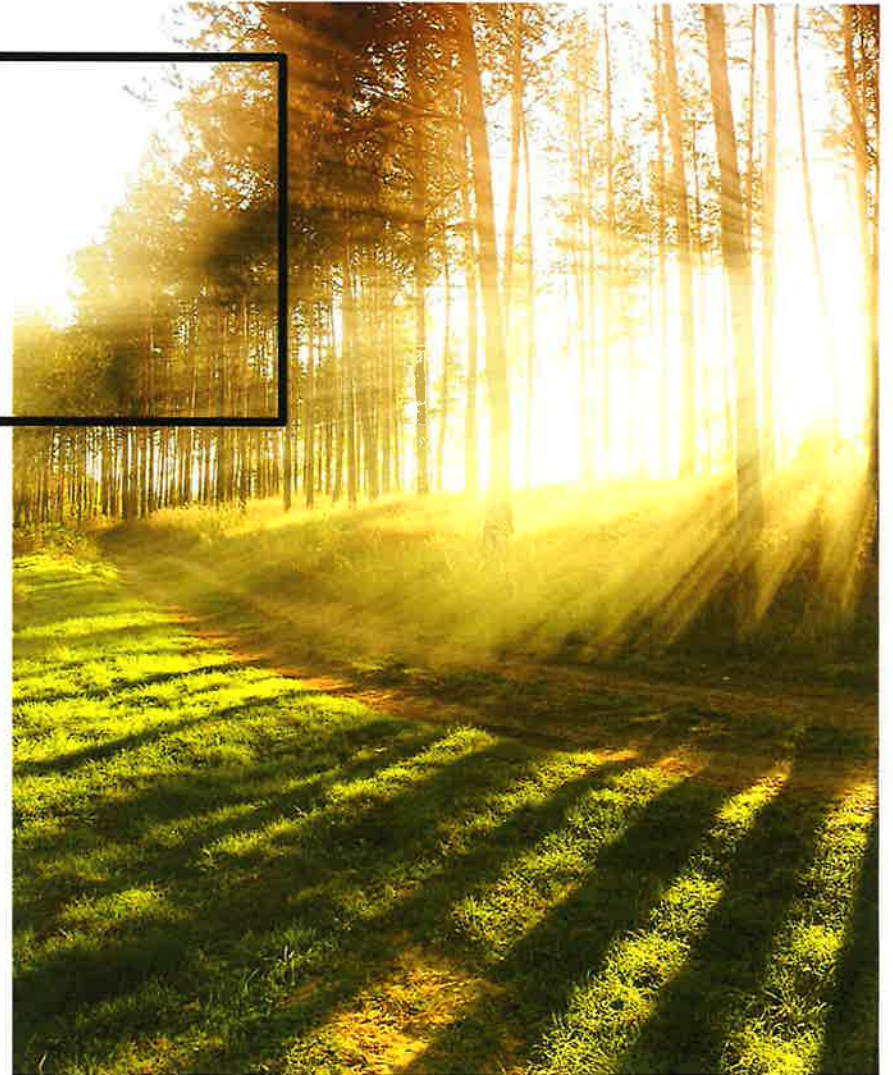
Reserve Balances  
Total \$13,669,054.  
as of Dec.31.2019



# EXPENSES

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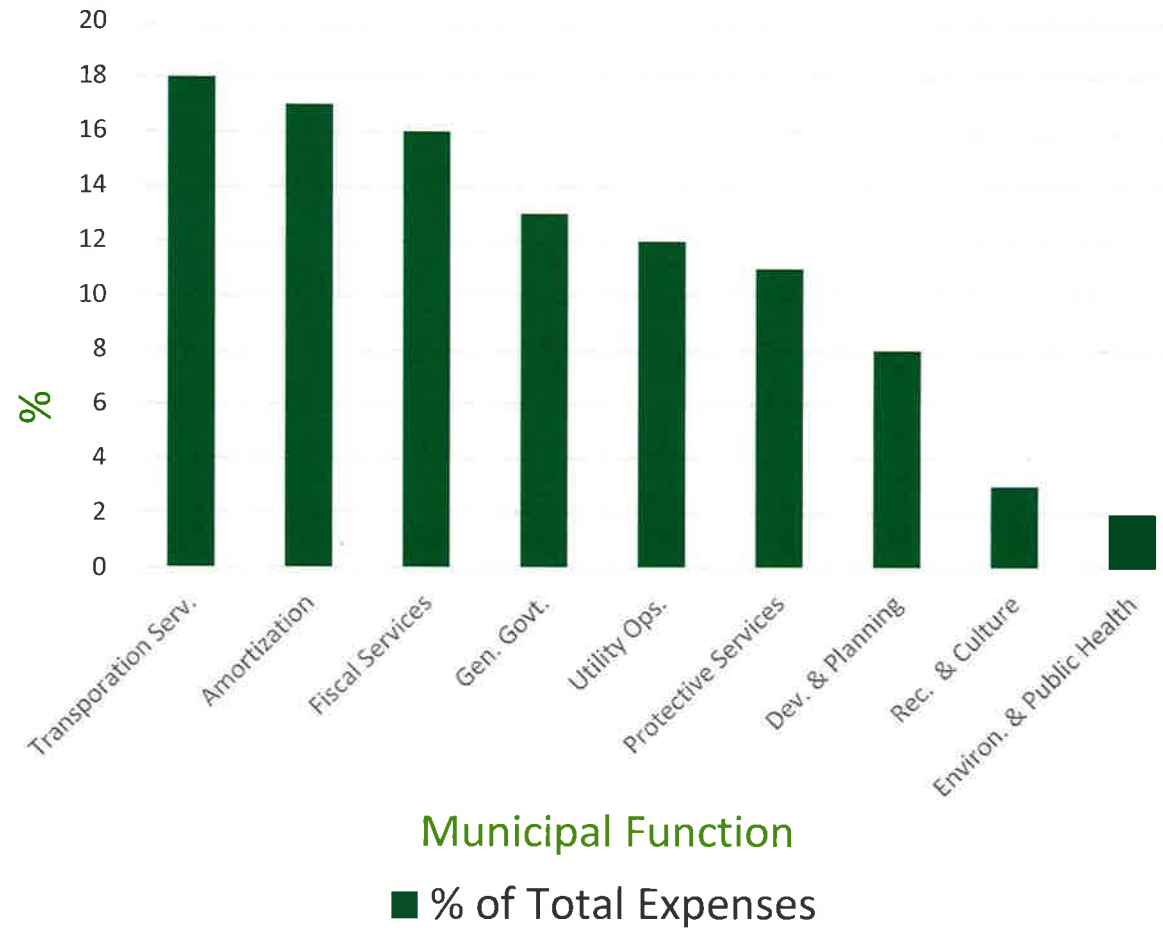
2020





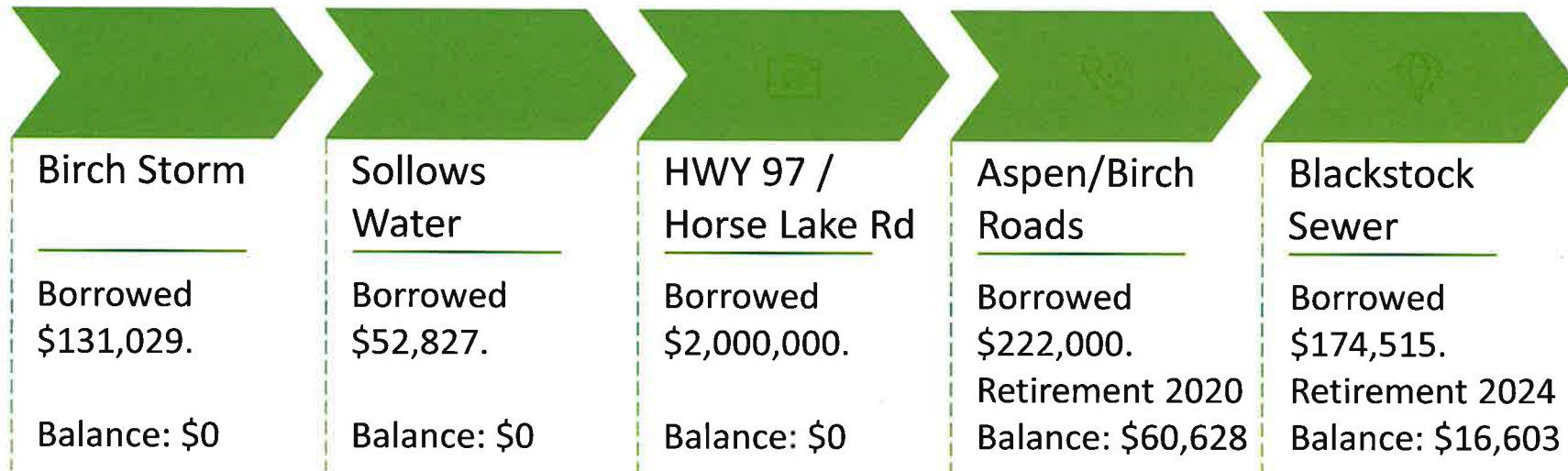
# Expenditures By Function

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# Long Term Borrowing – Loan Position

The District strives to minimize debt costs by seeking out and applying for provincial and federal grants whenever possible



<b>Birch Storm</b>	<b>Sollows Water</b>	<b>HWY 97 / Horse Lake Rd</b>	<b>Aspen/Birch Roads</b>	<b>Blackstock Sewer</b>
Borrowed \$131,029.	Borrowed \$52,827.	Borrowed \$2,000,000.	Borrowed \$222,000.	Borrowed \$174,515.
Balance: \$0	Balance: \$0	Balance: \$0	Retirement 2020 Balance: \$60,628	Retirement 2024 Balance: \$16,603



# OPERATIONS

Providing a safe and healthy community for all residents

## Inflationary

Wages &  
Benefits

Utilities

Insurance

## Contracts

Building  
Inspection  
brought back

Garbage &  
Recycling Cost  
Savings

## Sewer

Sewer Main  
Maintenance

Sampling

## Water

Insurance



# CAPITAL PROJECTS



Infrastructure  
Upgrades &  
Development

Equipment  
Replacement

Fire Department  
Equipment

# INFRASTRUCTURE

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## Roads

- Cariboo Trail Sidewalk
- Paving
- Picnic Shelters



## Water

- WTP Project
- High Zone Upgrades
- Heron Ridge Loop



## Sewer

- Red Coach Lift Station
- Stephenson Lake Assessment

# Community Services



Sweeper Has Arrived!

- Unit # 306 - 2004 GMC  
Scheduled for Replacement



# Fire Department

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## RESCUE UNIT

- Numerous pieces of small equipment
- Begbie Tower  
Communication Upgrades

# BUILDINGS & IT

IT Upgrades  
Main and Back-Up Servers  
& Firewall to be replaced

Valley Room Facility  
Upgrades to include  
commercial kitchen facilities  
and dining area



# SERVICES PROVIDED

Parks	Roads	Emergency Serv	Sewer	Water
<ul style="list-style-type: none"><li>• Parks, Trails and Playgrounds</li><li>• Playing Fields</li><li>• Campground Sani-Station &amp; Cemetery</li></ul>	<ul style="list-style-type: none"><li>• Sidewalks &amp; Boulevards</li><li>• Garbage &amp; Recycling</li><li>• Road maintenance Plowing, Painting &amp; Street Lights</li></ul>	<ul style="list-style-type: none"><li>• Fire Dept &amp; First Responders</li><li>• ESS</li><li>• Bylaw Officer</li></ul>	<ul style="list-style-type: none"><li>• Sewer &amp; Storm facilities</li></ul>	<ul style="list-style-type: none"><li>• Safe Drinking Water</li><li>• Hydrants</li></ul>



# Contact Us

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Website:  
[www.100milehouse.com](http://www.100milehouse.com)



Thank You

Questions / Comments