



A.	<p><u>CALL TO ORDER</u></p> <p>Mayor to call the regular meeting to order at 7:00 PM</p> <p>Acknowledgement that this meeting is being held on Secwepemculecw.</p>
B.	<p><u>APPROVAL OF AGENDA:</u></p>
	<p>B1</p> <p>BE IT RESOLVED THAT the September 6th, 2022 Regular Council agenda <u>be approved</u>.</p>
C.	<p><u>INTRODUCTION OF LATE ITEMS AND FROM COMMITTEE OF THE WHOLE:</u></p>
D.	<p><u>DELEGATIONS:</u></p>
E.	<p><u>MINUTES:</u></p>
<p>Regular Council – August 9th, 2022</p>	<p>E1</p> <p>BE IT RESOLVED THAT the minutes of the Regular Council meeting of August 9th, 2022 <u>be adopted</u>.</p>
F.	<p><u>UNFINISHED BUSINESS:</u></p>
G.	<p><u>MAYOR’S REPORT:</u></p>
H.	<p><u>CORRESPONDENCE:</u></p>
<p>Commissionaires Report August 2022</p>	<p>H1</p> <p>BE IT RESOLVED THAT the By-Law Officer report for the period of August 1st to August 31st, 2022 <u>be received</u>.</p>
I.	<p><u>STAFF REPORTS:</u></p>

J.	<u>BYLAWS:</u>
Zoning Amendment Bylaw No. 1392-2022 (Marmot Ridge)	J1 BE IT RESOLVED THAT Zoning Amendment Bylaw No. 1392-2022 <u>be adopted</u> this 6th day of September, 2022.
Official Community Plan Amendment Bylaw No. 1393-2022 (76 Dogwood Ave)	J2 BE IT RESOLVED THAT Official Community Plan Amendment Bylaw No. 1393-2022 <u>be read a third time</u> this 6th of September 2022.
Zoning Amendment Bylaw No. 1394-2022 (76 Dogwood Ave)	J3 BE IT RESOLVED THAT Zoning Amendment Bylaw No. 1394-2022 <u>be read a third time</u> this 6th of September 2022.
Water Frontage Tax Bylaw 1396-2022	J4 BE IT RESOLVED THAT Water Frontage Tax Bylaw No. 1396-2022 <u>be read a first, second and third time</u> this 6th day of September 2022.
Sewer Frontage Tax Bylaw 1397-2022	J5 BE IT RESOLVED THAT Sewer Frontage Tax Bylaw No. 1397- 2022 <u>be read a first, second and third time</u> this 6th day of September 2022.
Financial Plan Amendment Bylaw No. 1398-2022	J6 BE IT RESOLVED THAT the memo from Administration dated August 26th, 2022 to amend the District of 100 Mile House 2022-2026 Financial Plan Bylaw <u>be received</u> ; and further BE IT RESOLVED THAT Financial Plan Amendment Bylaw No.1398-2022 <u>be read a first, second and third time</u> this 6th day of September, 2022

K.	<u>VOUCHERS</u>
Paid Vouchers (August) #27457 to #27559 & EFTs	K1 BE IT RESOLVED THAT the paid manual vouchers #27457 to #27559 and EFT's totaling \$1,037,396.82 <u>be received</u> .
L.	<u>OTHER BUSINESS:</u>
M.	<u>QUESTION PERIOD:</u>
N.	<u>ADJOURNMENT</u> BE IT RESOLVED THAT this September 6 th , 2022 meeting of Council be adjourned: Time:



DISTRICT OF 100 MILE HOUSE

MEETING HELD IN DISTRICT COUNCIL CHAMBERS

Tuesday, August 9th, 2022, AT 7:00 PM

PRESENT: Mayor Mitch Campsall
 Councillor Ralph Fossum
 Councillor Dave Mingo
 Councillor Chris Pettman
 Councillor Maureen Pinkney

STAFF: CAO Roy Scott
 D/Corp Officer Sheena Elias
 Dir. Of Finance Tammy Boulanger (via Teams)

Media (1)
 Others (2)

<p>A</p>	<p><u>CALL TO ORDER</u></p> <p>Mayor Campsall called the meeting to order at 7:00 PM</p> <p>Mayor Campsall acknowledged that this meeting is being held on Secwepemculecw.</p>
<p>B</p>	<p><u>APPROVAL OF AGENDA</u></p>
	<p>B1</p> <p>Res: 106/22 Moved By: Councillor Fossum Seconded By: Councillor Pinkney</p> <p>BE IT RESOLVED THAT August 9th, 2022, Regular Council agenda be approved.</p> <p style="text-align: center;">CARRIED.</p>

<p>C</p>	<p><u>INTRODUCTION OF LATE ITEMS AND FROM THE COMMITTEE OF THE WHOLE</u></p> <p>No late items.</p>
<p>D</p>	<p><u>DELEGATIONS</u></p> <p>No Delegations</p>
<p>E</p>	<p><u>MINUTES</u></p>
<p>Regular Council – July 14th, 2022</p>	<p>E1</p> <p>Res: 107/22 Moved By: Councillor Mingo Seconded By: Councillor Pettman</p> <p>BE IT RESOLVED THAT the minutes of the Regular Council meeting of July 14th, 2022, <u>be adopted</u>.</p> <p style="text-align: center;">CARRIED.</p>
<p>Public Hearing – August 4th, 2022</p>	<p>E2</p> <p>Res: 108/22 Moved By: Councillor Mingo Seconded By: Councillor Pinkney</p> <p>BE IT RESOLVED THAT the report of the Public Hearing of August 4th, 2022, <u>be received</u>.</p> <p style="text-align: center;">CARRIED.</p>
	<p><u>UNFINISHED BUSINESS</u></p> <p>No unfinished business.</p>



<p>G</p>	<p><u>MAYOR'S REPORT</u></p> <p>Mayor Campsall commented on how incredible music in the park has been going so far. The events have been well attended he has been receiving compliments on the series from the community.</p> <p>Councillor Mingo echoed Mayor Campsall's praise on the Music in the park series and added that he has been the M/C on occasion and drove the shuttle and notices how much the community is enjoying the events.</p> <p>Councillor Pinkney agreed that Music in the park has been a success and the community would like to see it continue next year. Councillor Pinkney mentioned how well attended this years Hot July Nights events was, and how nice it was to see so many people in attendance. Coffee with Council was not well attended she reported, possibly Council could try again after the election is over.</p>
<p>H</p>	<p><u>CORRESPONDENCE</u></p>
<p>Commissionaires Report July 2022</p>	<p>H1</p> <p>Res: 109/22 Moved By: Councillor Pinkney Seconded By: Councillor Mingo</p> <p>BE IT RESOLVED THAT the By-Law Officer report for the period of July 1st to July 31st, 2022 <u>be received</u>.</p> <p style="text-align: center;">CARRIED.</p>



I.	<u>STAFF REPORTS</u>
<p>2022 WWTP Upgrade(s) Project – Sludge Removal</p>	<p>I1</p> <p>Res: 110/22 Moved By: Councillor Fossum Seconded By: Councillor Mingo</p> <p>BE IT RESOLVED THAT the report from Administration dated July 13th, 2022, regarding the 2022 WWTP Upgrade(s) Project – Sludge Removal be received; and further</p> <p>BE IT RESOLVED THAT Council awards the 2022 Aerated Lagoon Sludge Removal Project to Lambourne Environmental Ltd. for the submitted price of \$318,250. plus, applicable taxes; and further</p> <p>BE IT RESOLVED THAT the email poll conducted on July 13th, 2022 is hereby ratified.</p> <p style="text-align: center;">CARRIED.</p>
<p>2022 Property Tax Collection Report</p>	<p>I2</p> <p>Res: 111/22 Moved By: Councillor Pettman Seconded By: Councillor Pinkney</p> <p>BE IT RESOLVED THAT the 2022 Property Tax Collection report be received.</p> <p style="text-align: center;">CARRIED.</p>



J	<u>BYLAWS</u>
<p>Zoning Amendment Bylaw No. 1392-2022</p>	<p>J1</p> <p>Res: 112/22 Moved By: Councillor Fossum Seconded By: Councillor Mingo</p> <p>BE IT RESOLVED THAT Zoning Amendment Bylaw No. 1392-2022 be read a third time this 9th day of August, 2022.</p> <p style="text-align: center;">CARRIED.</p> <p>Councillor Pinkney declared a conflict and left the room for item J1. Councillor Pinkey was asked to join the room after the vote.</p>
<p>Fees & Charges Amendment Bylaw No. 1395-2022</p>	<p>J2</p> <p>Res: 113/22 Moved By: Councillor Mingo Seconded By: Councillor Pettman</p> <p>BE IT RESOLVED THAT Fees & Charges Amendment Bylaw No. 1395-2022 be adopted this 9th day of August, 2022.</p> <p style="text-align: center;">CARRIED.</p>
<p>Official Community Plan Amendment Bylaw No. 1393-2022</p>	<p>J3</p> <p>Res: 114/22 Moved By: Councillor Mingo Seconded By: Councillor Pettman</p> <p>BE IT RESOLVED THAT Official Community Plan Amendment Bylaw No. 1393-2022 be read a first and second time this 9th of August 2022.</p> <p style="text-align: center;">CARRIED.</p>



<p>Zoning Amendment Bylaw No. 1394-2022</p>	<p>J4</p> <p>Res: 115/22 Moved By: Councillor Pinkney Seconded By: Councillor Fossum</p> <p>BE IT RESOLVED THAT Zoning Amendment Bylaw No. 1394-2022 be read a first and second time this 9th of August 2022.</p> <p style="text-align: center;">CARRIED.</p>
<p>K</p>	<p><u>GENERAL VOUCHERS</u></p>
<p>Paid Vouchers (July) #27371 to #27456 & EFTs</p>	<p>K1</p> <p>Res: 116/22 Moved By: Councillor Pinkney Seconded By: Councillor Fossum</p> <p>BE IT RESOLVED THAT the paid manual vouchers #27371 to #27456 and EFT's totaling \$2,720,745.38 <u>be received.</u></p> <p style="text-align: center;">CARRIED.</p>
<p>L</p>	<p><u>OTHER BUSINESS:</u></p>
<p>M</p>	<p><u>QUESTION PERIOD:</u></p>
<p>N</p>	<p><u>ADJOURNMENT</u></p> <p>Res: 117/22 Moved By: Councillor Mingo Seconded By: Councillor Pettman</p> <p>BE IT RESOLVED THAT this August 9th ,2022 meeting of Council be adjourned: Time: 7:10 PM</p> <p style="text-align: center;">CARRIED.</p>
	<p>I hereby certify these minutes to be correct.</p> <p>_____</p> <p>Mayor</p> <p style="text-align: right;">_____</p> <p style="text-align: right;">Corporate Officer</p>





Monthly Progress Report

District of 100 Mile House – Bylaw Enforcement Site 545 August 1st to August 31st, 2022

In August there was 3 Request for Service:

- Grass and weeds – A request for the grass and weed to be trimmed at the bus stop at Scott Rd and Ninth St.
- Parking – Two vehicles parked on the shoulder of Aspen Street blocking traffic views – A warning was issued and both vehicles were removed.
- Unsightly Premises – Tall grass in a field an Aspen Street – Request for mowing has been received and the property owner will get it mowed. Will follow up.

Other issues dealt with in August:

- 4 properties watering outside of watering restrictions – Water was turned off when warning was given.
- Motorhome parked by fire hydrant – motorhome was moved by owners.
- Two letters were sent to residences in the Scott Rd and Spruce Ave area regarding Knapweed needing to be removed from their properties.
- Delivered letters to request mailing addresses for two properties.

Marianne Lawrence
Employee No.92080
Commissionaires B.C.

DISTRICT OF 100 MILE HOUSE

J1

Bylaw No. 1392

A bylaw to amend the District of 100 Mile House Zoning Bylaw No. 1290, 2016

This bylaw may be cited for all purposes as **"Zoning Amendment Bylaw No. 1392, 2022"**.

The Council of the District of 100 Mile House, in open meeting assembled, enacts as follows:

(1) That District of 100 Mile House Zoning Bylaw No. 1290, 2016, Section 10.3.12 Specific Use Regulations, is hereby amended by adding:

i) Veterinary services is permitted as a principal use on that portion of Lot 1, Plan 29292, DLs 31, 33 and 4175, Lillooet District, also known as 200 Exeter Station Road, shown on the attached Schedule A in heavy black outline.

READ A FIRST AND SECOND TIME this 12th day of July, 2022.

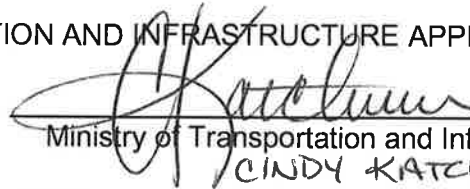
ADVERTISED July 21st and 28th, 2022.

PUBLIC HEARING held this 4th day of August, 2022.

READ A THIRD TIME this 9th day of August, 2022.

RECEIVED MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE APPROVAL

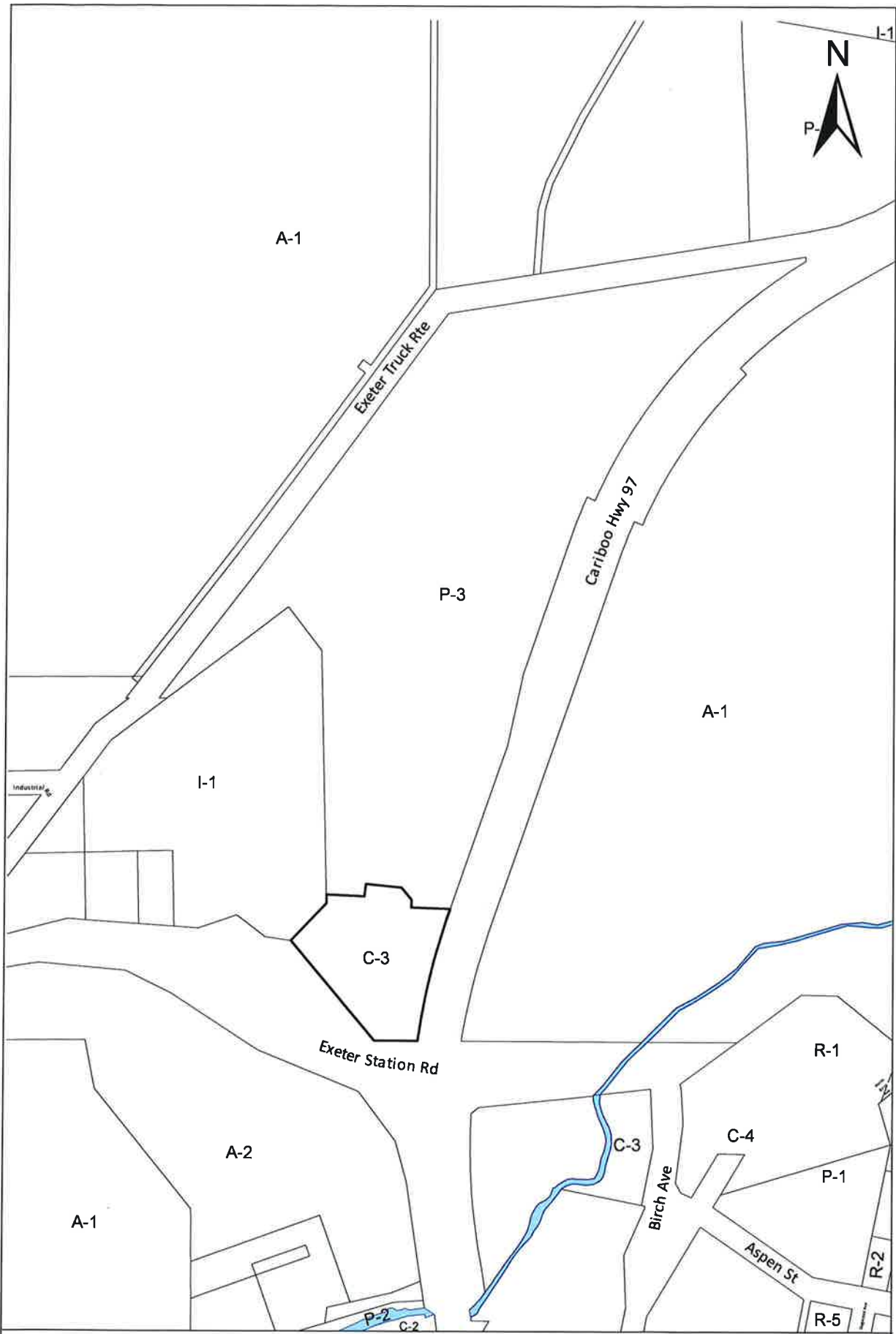
this 19th day of August, 2022.


Ministry of Transportation and Infrastructure
CINDY KATCHWAR, SR. DEVELOPMENT OFFICER

ADOPTED this _____ day of _____, 2022.

Mayor

Corporate Officer



Bylaw 1392, 2022

DISTRICT OF 100 MILE HOUSE

Bylaw No. 1393

A bylaw to amend the District of 100 Mile House Official Community Plan
Bylaw No. 1288-2016

This bylaw may be cited for all purposes as **“Official Community Plan Amendment Bylaw No. 1393, 2022.”**

The Council of the District of 100 Mile House, in open meeting assembled, enacts as follows:

- (1) That District of 100 Mile House Official Community Plan Bylaw No. 1288, 2016 is hereby amended as follows:
 - a. Amend Schedule B: Land Use District Wide and Main Community Inset to change the designation of Parcel Z (DF K25108), Plan 12075, DL 31, Lillooet District, located at 76 Dogwood Avenue from Medium Density Residential to **High Density Residential**.

READ A FIRST AND SECOND TIME this 9th day of August , 2022.

ADVERTISEMENTS in the paper August 25th and September 2 , 2022.

PUBLIC HEARING HELD this 6th day of September , 2022.

READ A THIRD TIME this _____ day of _____, 2022.

RECEIVED MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE APPROVAL

this _____ day of _____, 2022. _____
Ministry of Transportation and Infrastructure

ADOPTED this _____ day of _____, 2022.

Mayor

Corporate Officer

DISTRICT OF 100 MILE HOUSE

Bylaw No. 1394

A bylaw to amend the District of 100 Mile House Zoning Bylaw No. 1290, 2016

This bylaw may be cited for all purposes as **“Zoning Amendment Bylaw No. 1394, 2022”**.

The Council of the District of 100 Mile House, in open meeting assembled, enacts as follows:

- (1) That District of 100 Mile House Zoning Bylaw No. 1290, 2016 is hereby amended for Parcel Z (DF K25108), Plan 12075, DL 31, Lillooet District, located at 76 Dogwood Avenue to be rezoned from Residential Medium Density Zone (R-4) to **Residential High Density Zone (R-5)**;
- (2) That Section 9.2 Residential High Density Zone (R-5), Subsection 9.2.13 Specific Use Regulations is amended to add:
 - a) Despite Sections 9.2.4, 9.2.6 a), and 9.2.8 a), the Minimum Parcel Area is 1,362.3 m², the Minimum Setback for principal buildings is 3.8 m from the interior side parcel line, steps may project into required side yard setbacks a maximum of 1.8 m measured horizontally, and the Maximum Density is 57 dwelling units per hectare for Parcel Z (DF K25108), Plan 12075, DL 31, Lillooet District, located at 76 Dogwood Avenue.
- (3) That consequential map changes be made to Schedule 2 Zoning Bylaw Map District Wide and Main Community Inset.

READ A FIRST AND SECOND TIME this 9th day of August, 2022.

ADVERTISED August 25th and September 2nd, 2022.

PUBLIC HEARING held this 6th day of September, 2022.

READ A THIRD TIME this _____ day of _____, 2022.

RECEIVED MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE APPROVAL

this _____ day of _____, 2022. _____
Ministry of Transportation and Infrastructure

ADOPTED this _____ day of _____, 2022.

Mayor

Corporate Officer



DISTRICT OF 100 MILE HOUSE

M E M O

Date: August 18th, 2022
To: Mayor & Council
From: Administration
Subject: Water Frontage Tax Bylaw 1396-2022
Sewer Frontage Tax Bylaw 1397-2022

The Water and Sewer Frontage levy is a tax charged to provide for the capital infrastructure of the water and sewer system. All properties that have water or sewer service available to it must provide for the capital cost to keep the system operational. The capital infrastructure includes mains, lift stations, pumping stations, treatment plant etc.

Properties connected to the water and sewer systems also pay a user fee to provide for operational costs.

This is all fine “in theory.” The reality is significantly different from intent.

Current frontage collections vis a vis current annual asset amortization calculations indicate the District is not collecting anywhere near what it needs to from frontage taxation. In the interim we are proposing to maintain an annual rate increase of 5% thereby gradually “shrinking” the gap between collections and amortization

Frontage costs are calculated by multiplying the taxable foot frontage of the property by the annual frontage rates subject to a minimum of 15 meters, and a maximum of 60 meters.

Should Council concur with the attached, then the following resolution(s) would be in order:

BE IT RESOLVED THAT Water Frontage Tax Bylaw No. 1396-2022 be read a first, second and third time this 6th day of September 2022.

AND

BE IT RESOLVED THAT Sewer Frontage Tax Bylaw No. 1397- 2022 be read a first, second and third time this 6th day of September 2022.


Tammy Boulanger
Director of Finance

Endorsed by: 
Roy Scott, CAO

DISTRICT OF 100 MILE HOUSE

BYLAW NO. 1396

A Bylaw to impose a tax on water frontage on owners of land under the provisions of the *Community Charter*.

1. This bylaw may be cited as “**Water Frontage Tax Bylaw No. 1396, 2022**”.

2. DEFINITIONS

In this bylaw, unless the context otherwise requires,

“**actual frontage**” means the distance which a parcel of land actually abuts on the work or highway;

“**Assessor**” means the Tax Collector appointed by Council under the *Community Charter*,

“**taxable frontage**” means the actual frontage or, where applicable, the distance which a parcel of land is deemed to abut on the work or highway, and in respect of which parcel the frontage tax is levied for the work or service;

“**total actual frontage**” means the sum of the actual frontage of the parcels of land which actually abut on the work or highway;

“**total taxable frontage**” means the sum of the taxable frontage of parcels of land which abut or are deemed to abut on the work or highway.

3. TAXATION REQUIREMENTS

- 1) A tax shall be and is hereby imposed upon the owners of land or real property within the Municipality which is capable of being connected with any watermain, whether or not the parcel of land is connected with such watermain, the aforesaid tax to be hereinafter referred to as the “frontage tax”.
- 2) The frontage tax shall be levied in each year on each parcel of land aforementioned and the amount thereof, except as otherwise provided in this Bylaw, will be the product of the taxable frontage and the annual rate.

4. RATES

1) The annual rate, beginning January 1 of each year, shall be as follows:

- 2023 - \$ 4.9763 per meter of taxable frontage
- 2024 - \$ 5.2251 per meter of taxable frontage
- 2025 - \$ 5.4863 per meter of taxable frontage
- 2026 - \$ 5.7607 per meter of taxable frontage
- 2027 - \$ 6.0487 per meter of taxable frontage

2) For the purpose of this Bylaw, initially, the following calculations have been made from a study of the lands within the Municipality:

- a) The total actual frontage is 31,654.50 meters.
- b) The total taxable frontage is 23,064.61 meters.

3) The frontage tax shall be in force and in effect until the complete discharge and satisfaction by the Municipality of all obligations presently incurred, and to be incurred, in respect of the aforesaid service.

4) All collections over and above 4(3) shall be set aside in a reserve account for future capital expenditures.

5. ASSESSMENT REGULATIONS

1) For the purpose of this Bylaw, a regularly shaped parcel of land is rectangular.

2) The water frontage tax shall be based on a fair and equitable basis, as follows:

- a) the minimum foot frontage taxable is 15 meters.
- b) the maximum foot frontage taxable is 60 meters.

c) a triangular or irregular shaped parcel of land is calculated on the average width of the parcel of land, or as determined by the Assessor.

d) A corner lot is calculated by adding the front and side footage, and dividing by 2.5.

e) A parcel of land which does not abut on the work, but is nevertheless deemed to abut on the work, as the case may be, shall be taxable using the principles of (a) to (d) above.

- f) Strata units will be based on the actual frontages of the parcel of land divided by the number of units within the strata parcel up to the maximum of 15 meters per unit.

3) The Collector, in fixing the taxable frontage shall have due regard to:

- a) the condition, situation, value and superficial area of the parcel as compared with other parcels of land; or
- b) the benefit derived from the water services.

6. REPEAL

- 1) Water Frontage Tax Bylaw No. 1319, 2017 and any amendments thereto are hereby repealed.

READ A FIRST, SECOND AND THIRD TIME this 6th day of September, 2022.

ADOPTED this _____ day of _____ 2022.

Mayor

Corporate Officer

DISTRICT OF 100 MILE HOUSE

BYLAW NO. 1397

A bylaw to impose a tax on sewer frontage on owners of land under the provisions of the Community Charter.

1. This bylaw may be cited as "***Sewer Frontage Tax Bylaw No. 1397, 2022***".

2. **DEFINITIONS**

In this bylaw, unless the context otherwise requires,

"actual frontage" means the distance which a parcel of land actually abuts on the work or highway;

"Assessor" means the Tax Collector appointed by Council under the *Community Charter*

"taxable frontage" means the actual frontage or, where applicable, the distance which a parcel of land is deemed to abut on the work or highway, and in respect of which parcel the frontage tax is levied for the work or service;

"total actual frontage" means the sum of the actual frontage of the parcels of land which actually abut on the work or highway;

"total taxable frontage" means the sum of the taxable frontage of the parcels of land which abut or are deemed to abut on the work or highway.

3. **TAXATION REQUIREMENTS**

1) A tax shall be and is hereby imposed upon the owners of the land or real property within the Municipality, except the Blackstock Sewer Specified Area, which is capable of being connected with any sanitary sewer main, whether or not the parcel of land is connected with such sanitary sewer main; the aforesaid tax to be referred to as the "frontage tax."

2) The frontage tax shall be levied in each year on each parcel of land aforementioned and the amount thereof, except as otherwise provided in this bylaw, will be the product of the taxable frontage and the annual rate.

4. **RATES**

1) The annual rate, beginning January 1st of each year, shall be as follows:

2023	- \$ 5.1661 per meter of taxable frontage
2024	- \$ 5.4244 per meter of taxable frontage
2025	- \$ 5.6956 per meter of taxable frontage
2026	- \$ 5.9804 per meter of taxable frontage
2027	- \$ 6.2794 per meter of taxable frontage

2) For the purpose of this bylaw, initially, the following calculations have been made from a study of the lands within the Municipality:

- (a) the total actual frontage is 23,270.00 meters.
- (b) the total taxable frontage is 18,678.33 meters.

3) The frontage tax shall be in force and in effect until the complete discharge and satisfaction by the Municipality of all obligations presently incurred, and to be incurred, in respect of the aforesaid service.

4) All collections over and above 4(3) shall be set aside in a reserve account for future capital expenditures.

5. **ASSESSMENT REGULATIONS**

1) For the purpose of this bylaw, a regularly shaped parcel of land is rectangular.

2) The sewer frontage tax shall be based on a fair and equitable basis, as follows:

- (a) the minimum foot frontage taxable is 15 meters.
- (b) the maximum foot frontage taxable is 60 meters.

(c) a triangular or irregular shaped parcel of land is calculated on the average width of the parcel of land, or as determined by the Assessor.

(d) a corner lot is calculated by adding the front and side footage, and dividing by 2.5.

(e) a parcel of land which does not abut on the work but is nevertheless deemed to abut on the work, as the case may be, shall be taxable using the principles of (a) to (d) above.

(f) Strata units will be based on the actual frontages of the parcel of land divided by the number of units within the strata parcel up to a maximum of 15 meters per unit.

- 3) The Collector, in fixing the taxable frontage shall have due regard to:
 - (a) the conditions, situation, value and superficial area of the parcel as compared with other parcels of land; or
 - (b) the benefit derived from the sewer services.

6. **REPEAL**

- 1) Sewer Frontage Tax Bylaw No. 1320, 2017 and all amendments thereto are hereby repealed.

READ A FIRST, SECOND AND THIRD TIME this 6th day of September, 2022.

ADOPTED this _____ day of _____, 2022.

Mayor

Corporate Officer



DISTRICT OF 100 MILE HOUSE

M E M O

Date: August 26th, 2022
To: Mayor & Council
From: Administration / Finance
Subject: Financial Plan Amendment Bylaw No. 1398, 2022

The following items have been amended/added to the 2022 Budget/Financial Plan:

General Operations Revenue

2-1-515-00 Community Events Donations \$ 13,500

Increased – Donations received from Bree, West Fraser, TRUE, Re/Max and Community Forest

2-1-536-00 Community Hall Rental Income \$ 3,000

Estimating rental income for Sept – Dec 2022

2-1-622-00 Small Community Grant Bonus Payment \$ 103,000

One time bonus payment received from Province – Unconditional funds

2-1-713-00 Grant – Tourism Relief Fund \$ 40,630

Wayfinding, Videography, Tourism Asset Inventory & E-Bikes

2-1-717-00 UBCM Grant – Emergency Preparedness Fund \$ 21,500

Grant funding received for ESS

General Operations Revenue Con't

2-1-921-00 Transfer from Reserves (\$ 533,870)

Removal of Begbie Communication Tower – B/F 2023 (\$ 20,000)
Removal of FD Engine – Delivery 2023 (\$ 850,000)
Removal of CS Water Truck – Delivery 2023 (\$ 170,000)
Addition of Paving to be completed \$ 85,000
Increased Dogwood Sidewalk Project \$ 398,130
Increased Truck Sander Unit \$ 3,000

General Operations Expenditures

2-2-125-## Community Hall Expense Accounts \$ 10,295

Accounts for wages, employee benefits, contractor services, insurance, purchase maintenance, water & sewer own use services, heat, hydro and misc. parts created.

2-2-331-35 Airport Contract Services \$ 10,000

New airport manager fees as per contract

2-2-241-31 FD Legal Services \$ 7,500

Legal fees associated with property fire code violations.

2-2-252-69 ESS - UBCM Grant \$ 21,500

UBCM ESS Emergency Preparedness expense – Offset by grant funding

2-2-392-## - Community Events \$24,970

Music, Yoga and Movies for Community – Accounts for wages, employee benefits, contractor services, purchase maintenance and misc. parts. Partially funded by donations.

2-2-2393-## Vandalism & Clean-Up \$7,390

Expenses incurred to repair/replace items vandalized.

2-2-610-32 Tourism Relief Fund \$ 20,630.

Wayfinding, Videography and Tourism Asset Inventory, fully funded.

General Capital Expenditures

<u>2-2-822-84 Transfer to Capital</u>	\$ 513,870
Removal of Begbie Communication Tower – B/F 2023	(\$ 20,000)
Removal of FD Engine – Delivery 2023	(\$ 850,000)
Removal of CS Water Truck – Delivery 2023	(\$ 170,000)
Addition of Paving to be completed	\$ 85,000
Increased Dogwood Sidewalk Project	\$ 398,130
Increased Truck Sander Unit	\$ 3,000
Addition of E-Bikes	\$ 20,000

2-2-828-84 Transfer to Reserves **\$59,345**

Increased line item to reflect net increase to Operations Surplus **\$ 59,345**

Amendments resulted in a net increase to projected 2022 operating surplus;

Sewer Fund Operations & Capital

4-1-912-00 Transfer from Reserves **(\$146,925)**

Increased line item to reflect the Wastewater Facilities Upgrades

4-2-822-84 Transfer to Capital **(\$146,925)**

Increased line item to reflect the increase in completion of the Wastewater Facilities Upgrades project in the 2022 Capital Plan.

Water Operations & Capital

No changes were made to the water operations revenue, expenses or capital projects. Increased expenses related to water main repairs are projected to reduce the water fund surplus.

Administration deems the line-item amendments material in nature; thus, necessitating an amendment to the 2022 Financial Plan. Hence By-Law 1398-2022 is presented to reflect the foregoing changes to the Operating and Capital plans which form the Financial Plan.

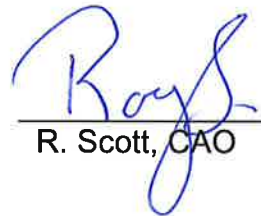
Should Council concur with the above then the following resolution would be in order:

BE IT RESOLVED THAT the memo from Administration dated August 26th, 2022 to amend the District of 100 Mile House 2022-2026 Financial Plan Bylaw be received; and further

BE IT RESOLVED THAT Financial Plan Amendment Bylaw-1398, 2022 be read a first, second and third time this 6th day of September, 2022



T. Boulianger, DOF



R. Scott, CAO

**DISTRICT OF 100 MILE HOUSE
Bylaw No. 1398, 2022**

A bylaw to amend the 2022 to 2026 Financial Plan.

The Council of the District of 100 Mile House in open meeting assembled, hereby enacts as follows:

TITLE

1. This bylaw may be cited for all purposes as "**District of 100 Mile House 2022 Financial Plan Amendment Bylaw No. 1398, 2022**".

ENACTMENT

2. THAT, Bylaw No. 1387-2022 Financial Plan Schedule "A" be repealed and replaced with the Schedule "A" attached to and forming part of this bylaw.

READ A FIRST, SECOND AND THIRD TIME this 6 day of September, 2022.

ADOPTED this _____ day of _____, 2022.

Mayor

Corporate Officer

DISTRICT OF 100 MILE HOUSE
2022 Financial Plan Amendment Bylaw No. 1398, 2022
Schedule A

REVENUES	2022	2023	2024	2025	2026
Taxes & Grants In Lieu	\$ 2,978,605	\$ 2,880,435	\$ 2,890,925	\$ 2,899,735	\$ 2,911,645
Utility Rates	993,080	1,042,595	1,094,480	1,148,965	1,206,170
Sales of Services	174,585	176,514	178,517	180,581	182,718
Government Grants	1,773,410	1,106,830	1,119,009	1,124,548	1,130,201
Contributions & DCC	17,590	4,090	4,090	4,090	4,090
Other Revenue	284,070	291,070	291,070	291,070	291,070
Transfer from Reserves	111,900	43,500	43,500	43,500	43,500
Transfer from Other	1,470,767	1,463,730	1,411,205	1,375,335	1,330,520
	\$ 7,804,007	\$ 7,008,764	\$ 7,032,796	\$ 7,067,824	\$ 7,099,914

EXPENDITURES	2022	2023	2024	2025	2026
General Government	\$ 941,340	\$ 942,830	\$ 953,430	\$ 964,280	\$ 984,905
Protective Services	786,040	764,695	771,016	777,503	784,157
Transportation Services	1,422,360	1,400,290	1,420,005	1,440,365	\$ 1,461,365
Environmental & Public Health	127,670	130,090	132,565	135,090	136,025
Recreation & Culture	208,800	201,690	204,645	207,675	210,795
Utility Operations	883,555	900,694	919,855	939,735	960,395
Development & Planning	918,135	307,376	310,882	314,456	318,101
Interest & Bank Charges	6,930	6,930	6,930	3,000	3,000
Principal Debt Payment	5,275	5,280	5,280	-	-
Amortization	1,470,767	1,463,730	1,411,205	1,375,335	1,330,520
Transfer to Capital Reserve	309,300	351,661	394,875	447,500	495,955
Transfer to Equipment Reserve	156,000	156,000	156,000	156,000	156,000
Transfer to Other Reserves	567,835	377,498	346,108	306,885	258,696
	\$ 7,804,007	\$ 7,008,764	\$ 7,032,796	\$ 7,067,824	\$ 7,099,914

	\$ -	\$ -	\$ -	\$ -	\$ -
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CAPITAL	2022	2023	2024	2025	2026
Capital Expenditure	6,553,815	7,100,000	1,001,000	7,617,000	975,000
Transfer from Operating Surplus	-	-	-	-	-
Transfer from Reserves	5,073,055	6,650,000	1,001,000	3,397,000	975,000
Grant Funding	1,480,760	450,000	-	4,220,000	-
	\$ -	\$ -	\$ -	\$ -	\$ -

Cheque Register-Summary-Bank



Supplier : 079850 To ZZ9950
 Pay Date : 01-Aug-2022 To 31-Aug-2022
 Bank : 0099 - CASH CLEARING/SUSPENSE "BANK" To 6 - 100

Seq : Cheque No. Status : All
 Medium : M=Manual C=Computer E=EFT-PA

Cheque #	Cheque Date	Supplier	Supplier Name	Status	Batch	Medium	Amount
27439	22-Jul-2022	HAJA50	HAY, JAMES	Cancelled	167	C	-1,000.00
27457	04-Aug-2022	ACKL50	ACKLANDS - GRAINGER INC	Issued	167	C	437.65
27458	04-Aug-2022	AUDI50	AUDIO CINE FILMS INC	Issued	167	C	367.50
27459	04-Aug-2022	BURG50	BURGESS PLUMBING HEATING & ELECTRICA	Issued	167	C	24.46
27460	04-Aug-2022	CAME50	CAMEO PLUMBING LTD	Issued	167	C	103.01
27461	04-Aug-2022	CARN50	CARO ANALYTICAL SERVICES	Issued	167	C	437.37
27462	04-Aug-2022	CENU50	CENTURY HARDWARE LTD	Issued	167	C	55.38
27463	04-Aug-2022	CINT50	CINTAS CANADA LIMITED	Issued	167	C	742.72
27464	04-Aug-2022	CLEA50	CLEARTECH INDUSTRIES INC	Issued	167	C	990.68
27465	04-Aug-2022	CORI50	ICONIX WATERWORKS	Issued	167	C	305.76
27466	04-Aug-2022	DHLE50	LOOMIS EXPRESS	Issued	167	C	61.03
27467	04-Aug-2022	FIVE50	FIVE STAR UNIFORMS	Issued	167	C	3,800.69
27468	04-Aug-2022	FULT50	FULTON & COMPANY	Issued	167	C	1,445.53
27469	04-Aug-2022	GART50	GARTH'S ELECTRIC CO LTD - INC NO, 248102	Issued	167	C	261.12
27470	04-Aug-2022	GUIL50	GUILLEVIN INTERNATIONAL CO	Issued	167	C	423.02
27471	04-Aug-2022	INTU50	INTERNATIONAL UNION OF OPERATING ENGI	Issued	167	C	559.42
27472	04-Aug-2022	JUST50	JUSTICE INSTITUTE OF BC	Issued	167	C	638.59
27473	04-Aug-2022	LONE50	LONE BUTTE SUPPLY LTD	Issued	167	C	21.44
27474	04-Aug-2022	MTSM50	MTS MAINTENANCE TRAINING SYSTEMS INC	Issued	167	C	711.90
27475	04-Aug-2022	PATE50	PATERSON SEPTIC SERVICE	Issued	167	C	441.00
27476	04-Aug-2022	PERF50	PERFORMANCE ALL TERRAIN & RENTALS LTI	Issued	167	C	121.89
27477	04-Aug-2022	PERS50	PERFECT SOLUTIONS LTD	Issued	167	C	252.62
27478	04-Aug-2022	PRAR50	PRAIRIECOAST EQUIPMENT	Issued	167	C	955.65
27479	04-Aug-2022	PUBL50	WMW PUBLIC COMMUNICATION	Issued	167	C	3,360.00
27480	04-Aug-2022	ROBE50	ROBERT BANAS	Issued	167	C	4,298.00
27481	04-Aug-2022	SCMO50	SOUTH CARIBOO MOTOR SPORTS LTD	Issued	167	C	5.59
27482	04-Aug-2022	SMIH50	SMITH CAMERON PROCESS SOLUTIONS	Issued	167	C	1,702.40
27483	04-Aug-2022	TASC50	TASCO SUPPLIES LTD	Issued	167	C	104.33
27484	04-Aug-2022	VANH50	VAN HOUTTE COFFEE SERVICES INC	Issued	167	C	99.68
27485	04-Aug-2022	WILO50	WILLIAM LOVE	Issued	167	C	1,323.00
27486	04-Aug-2022	WISH50	WISHBONE INDUSTRIES LIMITED	Issued	167	C	3,220.00
27487	04-Aug-2022	WURT50	WURTH CANADA LTD	Issued	167	C	929.56
27488	16-Aug-2022	ACEC50	ACE COURIER SERVICES	Issued	179	C	743.85
27489	16-Aug-2022	ACKL50	ACKLANDS - GRAINGER INC	Issued	179	C	77.36
27490	16-Aug-2022	ALSE50	ALS CANADA LTD	Issued	179	C	945.00
27491	16-Aug-2022	BCOE50	BC ONE CALL	Issued	179	C	136.50
27492	16-Aug-2022	BLAK50	BLACK PRESS GROUP LTD	Issued	179	C	602.40
27493	16-Aug-2022	BREE50	BREE CONTRACTING LTD	Issued	179	C	436,309.61
27494	16-Aug-2022	BURG50	BURGESS PLUMBING HEATING & ELECTRICA	Issued	179	C	19.93
27495	16-Aug-2022	CARN50	CARO ANALYTICAL SERVICES	Issued	179	C	390.18
27496	16-Aug-2022	CARO50	CARIBOO RADIO	Issued	179	C	3,780.00
27497	16-Aug-2022	CENT50	CENTRAL CARIBOO DISPOSAL SERVICES LTI	Issued	179	C	7,459.44
27498	16-Aug-2022	CENU50	CENTURY HARDWARE LTD	Issued	179	C	5,003.84
27499	16-Aug-2022	CINT50	CINTAS CANADA LIMITED	Issued	179	C	558.90
27500	16-Aug-2022	COMI50	COMMISSIONAIRES BRITISH COLUMBIA	Issued	179	C	2,153.03
27501	16-Aug-2022	CORI50	ICONIX WATERWORKS	Issued	179	C	5,625.09
27502	16-Aug-2022	DHLE50	LOOMIS EXPRESS	Issued	179	C	322.40
27503	16-Aug-2022	DONA50	DONAHUE AIRFIELD SERVICES	Issued	179	C	1,050.00
27504	16-Aug-2022	EXEE50	EXCEED ELECTRICAL ENGINEERING	Issued	179	C	3,969.00
27505	16-Aug-2022	FILT50	FILTERPRO SERVICES CANADA LTD.	Issued	179	C	28,234.08
27506	16-Aug-2022	GART50	GARTH'S ELECTRIC CO LTD - INC NO. 248102	Issued	179	C	1,157.76
27507	16-Aug-2022	GRIN50	GRINYER BUSINESS EQUIPMENT LTD	Issued	179	C	98.41
27508	16-Aug-2022	GTHO50	THORNE, GAIL	Issued	179	C	150.00
27509	16-Aug-2022	GWRR50	GWRRRA DISTRICT NWC	Issued	179	C	150.00
27510	16-Aug-2022	HIRI50	HIGHRIDGE EXCAVATING LTD	Issued	179	C	1,470.00
27511	16-Aug-2022	INNO50	INNOV8 DIGITAL SOLUTIONS	Issued	179	C	386.93

Cheque Register-Summary-Bank



Supplier : 079850 To ZZ9950
 Pay Date : 01-Aug-2022 To 31-Aug-2022
 Bank : 0099 - CASH CLEARING/SUSPENSE "BANK" To 6 - 100

Seq : Cheque No. Status : All
 Medium : M=Manual C=Computer E=EFT-PA

Cheque #	Cheque Date	Supplier	Supplier Name	Status	Batch	Medium	Amount
Bank : 4	ROYAL BANK - CURRENT ACCOUNT						
27512	16-Aug-2022	INTU50	INTERNATIONAL UNION OF OPERATING ENGI	Issued	179	C	542.34
27513	16-Aug-2022	JAYC50	JAYCO PLUMBING	Issued	179	C	500.26
27514	16-Aug-2022	LEMO50	THE LEMON PROJECT	Issued	179	C	420.00
27515	16-Aug-2022	LORD50	LORDCO AUTO PARTS LTD	Issued	179	C	550.19
27516	16-Aug-2022	NORM50	NORTHERN COMPUTER	Issued	179	C	2,237.21
27517	16-Aug-2022	PATE50	PATERSON SEPTIC SERVICE	Issued	179	C	315.00
27518	16-Aug-2022	PRAR50	PRAIRIECOAST EQUIPMENT	Issued	179	C	567.05
27519	16-Aug-2022	PREI50	PREMIUM TRUCK & TRAILER INC	Issued	179	C	231.64
27520	16-Aug-2022	ROCY50	ROCKY MOUNTAIN PHOENIX	Issued	179	C	630.56
27521	16-Aug-2022	SCHI50	SCHICKWORKS SIGNS & STITCHES	Issued	179	C	500.00
27522	16-Aug-2022	SCHT50	SCHOENIT, THOMAS C AND SCHOENIT, CIND'	Issued	179	C	1,785.30
27523	16-Aug-2022	SCMO50	SOUTH CARIBOO MOTOR SPORTS LTD	Issued	179	C	1,042.56
27524	16-Aug-2022	TASC50	TASCO SUPPLIES LTD	Issued	179	C	137.43
27525	16-Aug-2022	TERR50	TERRALINK HORTICULTURE INC	Issued	179	C	141.86
27526	16-Aug-2022	TRUE50	TRUE CONSULTING GROUP	Issued	179	C	551.26
27527	16-Aug-2022	UNIT50	UNITED CONCRETE & GRAVEL LTD	Issued	179	C	72.80
27528	16-Aug-2022	WILO50	WILLIAM LOVE	Issued	179	C	756.00
27529	16-Aug-2022	WURT50	WURTH CANADA LTD	Issued	179	C	573.30
27530	16-Aug-2022	XMAU50	XM AUTO LTD	Issued	179	C	171.27
27531	31-Aug-2022	1MDE50	100 MILE DEVELOPMENT CORPORATION	Issued	197	C	50,000.00
27532	31-Aug-2022	1MNO50	100 MILE NORDIC SKI SOCIETY	Issued	197	C	2,500.00
27533	31-Aug-2022	ACEC50	ACE COURIER SERVICES	Issued	197	C	71.99
27534	31-Aug-2022	BCTR50	BC TRANSIT	Issued	197	C	18,470.94
27535	31-Aug-2022	BREE50	BREE CONTRACTING LTD	Issued	197	C	256,494.99
27536	31-Aug-2022	CARN50	CARO ANALYTICAL SERVICES	Issued	197	C	519.54
27537	31-Aug-2022	CENU50	CENTURY HARDWARE LTD	Issued	197	C	636.02
27538	31-Aug-2022	CINT50	CINTAS CANADA LIMITED	Issued	197	C	487.16
27539	31-Aug-2022	CITN50	CITY OF NANAIMO	Issued	197	C	315.00
27540	31-Aug-2022	DHLE50	LOOMIS EXPRESS	Issued	197	C	136.27
27541	31-Aug-2022	DONE50	DONEX PHARMACY & DEPARTMENT STORE (Issued	197	C	130.14
27542	31-Aug-2022	FRAP50	FRASER & PINE	Issued	197	C	271.18
27543	31-Aug-2022	FRES50	FRESHCO #8943 / 1225288 BC LTD	Issued	197	C	137.19
27544	31-Aug-2022	GUIL50	GUILLEVIN INTERNATIONAL CO	Issued	197	C	230.64
27545	31-Aug-2022	HUBF50	HUB FIRE ENGINES & EQUIPMENT LTD	Issued	197	C	2,325.61
27546	31-Aug-2022	INTU50	INTERNATIONAL UNION OF OPERATING ENGI	Issued	197	C	500.66
27547	31-Aug-2022	JAYC50	JAYCO PLUMBING	Issued	197	C	12,827.17
27548	31-Aug-2022	KGCF50	KGC FIRE RESCUE INC	Issued	197	C	1,387.25
27549	31-Aug-2022	LORD50	LORDCO AUTO PARTS LTD	Issued	197	C	2,701.60
27550	31-Aug-2022	MICH50	MICHAEL KIDSTON LAND SURVEYING LTD	Issued	197	C	556.50
27551	31-Aug-2022	MINI50	MINISTER OF FINANCE	Issued	197	C	177.04
27552	31-Aug-2022	NAPA50	NAPA AUTO PARTS - 100 MILE HOUSE	Issued	197	C	221.46
27553	31-Aug-2022	NORM50	NORTHERN COMPUTER	Issued	197	C	1,712.13
27554	31-Aug-2022	PERF50	PERFORMANCE ALL TERRAIN & RENTALS LTI	Issued	197	C	3,368.96
27555	31-Aug-2022	SMIT50	SMITTY'S JANITORIAL SERVICES (1993)	Issued	197	C	2,352.00
27556	31-Aug-2022	TASC50	TASCO SUPPLIES LTD	Issued	197	C	35.20
27557	31-Aug-2022	TIMH50	TIM HORTON'S	Issued	197	C	21.94
27558	31-Aug-2022	TRUE50	TRUE CONSULTING GROUP	Issued	197	C	32,264.62
27559	31-Aug-2022	WILL50	WILLIAMS LAKE WATER FACTORY	Issued	197	C	69.00
03884-0001	02-Aug-2022	MUNF50	MUNICIPAL FINANCE AUTHORITY OF BC	Issued	136	E	117.77
03906-0001	31-Aug-2022	CLIF50	CANADA LIFE	Issued	165	E	9,013.85
03906-0002	31-Aug-2022	PENS50	PENSION CORPORATION	Issued	165	E	7,840.37
03906-0003	31-Aug-2022	RECE50	RECEIVER GENERAL OF CANADA	Issued	165	E	17,622.69
03907-0001	31-Aug-2022	SHAW50	SHAW CABLE	Issued	166	E	811.68
03908-0001	09-Aug-2022	ROYL50	ROYAL BANK VISA	Issued	168	E	1,810.72
03909-0001	10-Aug-2022	ROYL50	ROYAL BANK VISA	Issued	169	E	7,203.82

Cheque Register-Summary-Bank



Supplier : 079850 To ZZ9950
 Pay Date : 01-Aug-2022 To 31-Aug-2022
 Bank : 0099 - CASH CLEARING/SUSPENSE "BANK" To 6 - 100

Seq : Cheque No. Status : All
 Medium : M=Manual C=Computer E=EFT-PA

Cheque #	Cheque Date	Supplier	Supplier Name	Status	Batch	Medium	Amount
Bank : 4 ROYAL BANK - CURRENT ACCOUNT							
03910-0001	09-Aug-2022	ROYL50	ROYAL BANK VISA	Issued	170	E	1,295.64
03911-0001	10-Aug-2022	FRCO50	FOUR RIVERS CO-OPERATIVE	Issued	171	E	8,500.73
03912-0001	09-Aug-2022	FORT50	FORTIS BC - NATURAL GAS	Issued	172	E	234.78
03913-0001	09-Aug-2022	SHAW50	SHAW CABLE	Cancelled	173	E	254.19
03913-0001	09-Aug-2022	SHAW50	SHAW CABLE	Cancelled	173	E	-254.19
03914-0001	09-Aug-2022	FORT50	FORTIS BC - NATURAL GAS	Issued	174	E	31.23
03915-0001	09-Aug-2022	CAPL50	CAPILANO UNIVERSITY	Issued	175	E	1,155.54
03916-0001	31-Aug-2022	VANH50	VAN HOUTTE COFFEE SERVICES INC	Issued	176	E	144.13
03917-0001	10-Aug-2022	BCHY50	BC HYDRO & POWER AUTHORITY	Issued	177	E	13,865.85
03918-0001	12-Aug-2022	SHAW50	SHAW CABLE	Issued	178	E	395.14
03919-0001	16-Aug-2022	TELM50	TELUS MOBILITY CELLULAR INC	Issued	180	E	497.37
03920-0001	16-Aug-2022	POST50	POSTAGE BY PHONE	Issued	181	E	1,640.00
03921-0001	16-Aug-2022	PENS50	PENSION CORPORATION	Issued	182	E	7,924.34
03921-0002	16-Aug-2022	RECE50	RECEIVER GENERAL OF CANADA	Issued	182	E	2,741.26
03922-0001	16-Aug-2022	RECE50	RECEIVER GENERAL OF CANADA	Issued	183	E	14,656.91
03923-0001	16-Aug-2022	PITN50	PITNEY BOWES GLOBAL CREDIT SERVICES	Issued	184	E	437.64
03924-0001	16-Aug-2022	TELU50	TELUS COMMUNICATIONS COMPANY	Issued	185	E	17.01
03925-0001	22-Aug-2022	GRAY50	TELUS CUSTOM SECURITY SYSTEMS	Issued	186	E	193.99
03926-0001	25-Aug-2022	MINI50	MINISTER OF FINANCE	Issued	187	E	200.00
03927-0001	25-Aug-2022	SHAW50	SHAW CABLE	Issued	188	E	254.19
03928-0001	25-Aug-2022	SHAW50	SHAW CABLE	Issued	189	E	305.54
03929-0001	31-Aug-2022	GRAY50	TELUS CUSTOM SECURITY SYSTEMS	Issued	190	E	454.42
03930-0001	31-Aug-2022	PENS50	PENSION CORPORATION	Issued	191	E	7,387.28

Total Computer Paid :	930,642.93	Total EFT PAP :	106,753.89	Total Paid :	1,037,396.82
Total Manually Paid :	0.00	Total EFT File :	0.00		

134 Total No. Of Cheque(s) ...

Capital \$ 738,447.65